

**CITY OF LAVON, TEXAS**  
**ORDINANCE NO. 2022-06-02**

Budget Amendment #4 - Fiscal Year 2021-2022

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2021-09-02, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2021 THROUGH SEPTEMBER 30, 2022 TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Lavon, Texas has adopted and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2021-22; and

**WHEREAS**, the City Council of the City of Lavon, Texas has determined certain amendments need to be made to the budget for the City for the fiscal year aforesaid;

**WHEREAS**, pursuant to the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2021-22 fiscal year budget, as amended and as set forth herein for municipal purposes; and

**WHEREAS**, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:**

**Section 1.** That the revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as **Exhibit A**, are hereby approved.

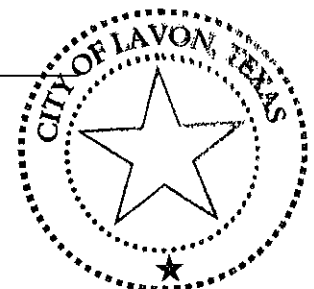
**Section 2.** That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

**Section 3.** That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

**Section 4.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

**DULY PASSED and APPROVED** by the City Council of the City of Lavon, Texas, on the 7<sup>th</sup> day of June 2022.

  
Vicki Sanson, Mayor



ATTEST:

  
Rae Norton, City Secretary

**ORDINANCE NO. 2022-06-02**

**Exhibit A**

**EXHIBIT A**

**FY 2021-22 BUDGET  
AMENDMENT #4**

		2021-22 APPROVED - AMENDED BUDGET	PROPOSED AMENDMENT	Amendment Allocation	
				<b>DEBIT</b>	<b>CREDIT</b>
<b>GENERAL FUND</b>					
<b>SOURCE OF FUNDS</b>					
	Beginning Resources	\$1,876,750	\$1,975,750		\$99,000
10-00-4206	Sales & Use Tax	\$390,000	\$425,000		\$35,000
10-00-4324	Land Use Application Fees	\$50,000	\$94,000		\$44,000
10-00-4327	Bldg Permit Fees	\$975,000	\$1,120,321		\$145,321
10-00-4509	FD Services Contract	\$15,000	\$20,500		\$5,500
	<b>Total Source of Funds</b>				<u>\$328,821</u>
<b>EXPENDITURES</b>					
	Mun Crt				
10-25-5016	Judge / Prosecutor Contract L	\$7,500	\$9,500	\$2,000	
	Admin				
10-21-7002	Natural Gas	\$4,500	\$8,000	\$3,500	
	Fire				
10-48-6160	Mobile Technology	\$2,500	\$3,750	\$1,250	
10-48-7024	Graphics/Uniforms	\$7,000	\$9,000	\$2,000	
10-48-7030	Fuel	\$7,000	\$11,000	\$4,000	
	Public Works				
10-40-6910	PW Truck	\$0	\$43,442	\$43,442	
10-40-7511	Mower	\$9,000	\$18,000	\$9,000	
	Outsourcing				
10-50-8414	Drainage / Prelim Eng	\$10,000	\$54,000	\$44,000	
	<b>Total Expenditures</b>			<u>\$109,192</u>	
				<u>\$109,192</u>	<u>\$328,821</u>
			Net Change		\$219,629
<b>UTILITIES FUND</b>					
<b>SOURCE OF FUNDS</b>					
	Beginning Resources	\$586,429	\$609,091		\$22,662
	<b>Total Source of Funds</b>				<u>\$22,662</u>
<b>EXPENDITURES</b>					
20-00-5255	Utility Billing Cost	3,000	\$5,000	\$2,000	
20-21-7016	Utility Billing Software	3,500	\$24,162	\$20,662	
	<b>Total Expenditures</b>			<u>\$22,662</u>	
				<u>\$22,662</u>	<u>\$22,662</u>
			Net Change		\$0