

CITY OF LAVON, TEXAS
ORDINANCE NO. 2021-05-04

Budget Amendment #1 Fiscal Year 2020-2021

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2020-09-02, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2021 TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lavon, Texas has adopted, amended and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2020-21; and

WHEREAS, the City Council of the City of Lavon, Texas has determined certain amendments need to be made to the budget for the City covering the fiscal year aforesaid;

WHEREAS, pursuant to the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2020-21 fiscal year budget as set forth herein for municipal purposes; and

WHEREAS, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:

Section 1. That the revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as Exhibit A, are hereby approved.

Section 2. That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

Section 3. That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

Section 4. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 18th day of May 2021.


Vicki Sanson, Mayor

ATTEST:


Rae Norton, City Secretary



CITY OF LAVON, TEXAS
ORDINANCE NO. 2021-05-04

EXHIBIT A

FY 20-21
Budget Amendment #1

**FY 2020-21 BUDGET
AMENDMENT #1**

		2020-21 APPROVED BUDGET	YTD 05-13-2021	PROPOSED AMENDMENT	Amendment Allocation		NOTES
					DEBIT	CREDIT	
GENERAL FUND							
REVENUE							
10-00-4850	Misc- CARES Funding	\$ -	\$ 189,208	\$ 189,208		\$ 189,208	
10-00-4004	Administrative Fee	\$ 15,000	\$ 32,226	\$ 35,000		\$ 20,000	
10-00-4010	Banking Interest	\$ 4,000	\$ 11,750	\$ 15,000		\$ 11,000	
10-00-4324	Land Use Application Fees	\$ 10,000	\$ 42,216	\$ 44,000		\$ 34,000	
10-00-4326	General Permit Fees	\$ 30,000	\$ 164,960	\$ 170,000		\$ 140,000	
10-00-4327	Bldg Permit Fees	\$ 325,000	\$ 954,130	\$ 975,000		\$ 650,000	
10-00-4509	FD Services	\$ 17,500	\$ 21,956	\$ 23,000		\$ 5,500	Sure Fire Recovery
						\$ 1,049,708	
EXPENDITURES							
Fire							
10-48-6002	Equipment Maint Repair	\$ 2,500	\$ 2,604	\$ 4,500	\$ 2,000		
10-48-6005	NFPA Pump/Ladder Test	\$ 2,000	\$ 2,142	\$ 2,750	\$ 750		
10-48-7002	Natural Gas	\$ 1,000	\$ 1,262	\$ 2,000	\$ 1,000		
10-48-7004	Water	\$ 1,000	\$ 1,642	\$ 2,500	\$ 1,500		leak
10-48-7009	Apparatus Maintenance	\$ 20,000	\$ 20,849	\$ 30,000	\$ 10,000		
10-48-7035	Fire SUV 21	\$ 12,803	\$ 13,583	\$ 13,583	\$ 780		
10-48-7036	FD Furn & EOC Tech	\$ 10,000	\$ 11,913	\$ 14,000	\$ 4,000		
10-48-7037	Shared UTV	\$ 21,000	\$ 34,438	\$ 34,438	\$ 13,438		trailer
Police							
10-29-6061	Computers	\$ 5,000	\$ 8,659	\$ 13,000	\$ 8,000		
10-29-6502	Tazers	\$ 4,000	\$ 4,680	\$ 5,000	\$ 1,000		
10-29-6751	Operational Supplies	\$ 1,000	\$ 1,406	\$ 2,000	\$ 1,000		
10-29-7509	PD Remodel	\$ 500	\$ 2,850	\$ 3,500	\$ 3,000		Conex - storage
10-45-8109	PD Radios	\$ 17,725	\$ 35,450	\$ 35,450	\$ 17,725		early payoff
Public Works							
10-40-6105	Food Services Inspector	\$ 2,750	\$ 2,927	\$ 5,000	\$ 2,250		
Outsourcing							
10-40-6051	Building Inspection	\$ 75,000	\$ 127,252	\$ 220,000	\$ 145,000		
					\$ 211,443	\$ -	
GENERAL FUND - NET AMENDMENT					\$ 211,443	\$ 1,049,708	\$ 838,265