

**CITY OF LAVON, TEXAS**  
**ORDINANCE NO. 2020-09-06**

Budget Amendment #4 Fiscal Year 2019-2020

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2019-09-05, AS AMENDED, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2020 TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Lavon, Texas has adopted, amended and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2019-2020; and

**WHEREAS**, the City Council of the City of Lavon, Texas has determined certain amendments need to be made to the budget for the City covering the fiscal year aforesaid;

**WHEREAS**, pursuant to the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2019-2020 fiscal year budget as set forth herein for municipal purposes; and

**WHEREAS**, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:**


**Section 1.** That the revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as Exhibit A, are hereby approved.

**Section 2.** That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

**Section 3.** That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

**Section 4.** It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

**DULY PASSED and APPROVED** by the City Council of the City of Lavon, Texas,  
on the 15<sup>th</sup> day of September 2020.



\_\_\_\_\_  
Vicki Sanson  
Mayor

**ATTEST:**



\_\_\_\_\_  
Kim Dobbs  
City Administrator/City Secretary



**CITY OF LAVON, TEXAS**  
**ORDINANCE NO. 2020-09-06**

**EXHIBIT A**

FY 19-20  
Budget Amendment #4

**FY 2019-20 BUDGET  
AMENDMENT #4**

APPROVED \_\_\_\_\_

		2019-20 AMENDED BUDGET	PROPOSED AMENDMENT	Amendment Allocation		NOTES
				DEBIT	CREDIT	
<b>GENERAL FUND</b>						
<b>REVENUE</b>						
10-00-4200	10-1601 · Property Tax	\$ 1,037,500	\$ 1,040,633		\$ 3,133	
10-00-4206	10-1602 · Sales & Use Tax	\$ 275,663	\$ 325,000		\$ 49,337	
10-00-4326	10-1501 · General Permit Fees	\$ 59,786	\$ 62,498		\$ 2,712	
10-00-4327	10-1502 · Bldg Permit Fees	\$ 326,520	\$ 377,985		\$ 51,465	
10-00-4503	10-1504 · PD Fines / Fees	\$ 36,000	\$ 34,000	\$ (2,000)		
10-00-4800	10-1506 · Sale of Property	\$ 500	\$ 75,000		\$ 74,500	sale of Brush Truck
10-00-4509	10-1509 · FD Services	\$ 16,000	\$ 27,464		\$ 11,464	Atmos and FEC grants
				\$ (2,000)	\$ 192,611	\$ 190,611
<b>EXPENDITURES</b>						
Admin						
10-21-6010	30-6010 · Adv, Notices & Pubs	\$ 10,000	\$ 12,000	\$ 2,000		tax rate notices
Fire						
10-48-6200	40-6200 · Safety/Fire Equip	\$ 10,000	\$ 20,000	\$ 10,000		extrication equipment
10-48-8117	50-8117 · Fire Quick Response	\$ 29,862	\$ 94,364	\$ 64,502		=19863+198501+55000
Police						
10-29-6500	40-6501 · Software	\$ 1,500	\$ 2,500	\$ 1,000		
Outsourcing						
10-50-8417	50-8417 - Infrastructure Insp	\$ 145,000	\$ 165,000	\$ 20,000		bldg activity
				\$ 97,502	\$ -	\$ (97,502)
						\$ 93,109
<b>SEWER TAP FUND</b>						
<b>REVENUE</b>						
22-00-4123	Sewer Tap Fees New Addition	\$ 320,000	\$ 370,000		\$ 50,000	bldg activity
						\$ 50,000
<b>CARES ACT FUND - COVID-19</b>						
<b>EXPENDITURES</b>						
10-00-8609	Building Supplies	\$ 3,878	\$ 5,000	\$ (1,122)		
10-00-8610	Personal Prot Equip (PPE)	\$ 1,546	\$ 2,000	\$ (454)		
10-00-8611	City Attorney	\$ 7,148	\$ 9,000	\$ (1,852)		
10-00-8612	Cleaning & Sanitization	\$ 617	\$ 10,000	\$ (9,383)		
10-00-8613	Technology	\$ 28,603	\$ 45,000	\$ (16,397)		
10-00-8614	Health Insurance Subsidy	\$ 708	\$ 708	\$ -		
10-00-8615	Office Supplies	\$ 967	\$ 2,000	\$ (1,033)		
10-00-8616	Vehicle Cleaning & Sanitization	\$ 300	\$ 1,000	\$ (700)		
10-00-8617	Postage	\$ 36	\$ 36	\$ -		
10-00-8618	LFD Additional Stipend Pay	\$ 450	\$ 1,000	\$ (550)		
10-00-8619	Wage Replacement	\$ 4,840	\$ 7,500	\$ (2,660)		
10-00-8620	Training	\$ 25	\$ 25	\$ -		
10-00-8621	Medical Supplies	\$ 316	\$ 1,000	\$ (684)		