

CITY OF LAVON, TEXAS
ORDINANCE NO. 2019-08-07

Budget Amendment #3 Fiscal Year 2018-2019

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING ORDINANCE NO. 2018-09-02, AS AMENDED, THAT APPROVED AND ADOPTED A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 TO AMEND ADOPTED REVENUES AND EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lavon, Texas has adopted, amended and approved a budget of the expenditures and revenues of all City Departments, Divisions and Offices for the Fiscal Year 2018-2019; and

WHEREAS, the City Council of the City of Lavon, Texas has determined certain amendments need to be made to the budget for the City covering the fiscal year aforesaid;

WHEREAS, pursuant to the laws of the State of Texas and Section 102.010 of the Local Government Code, the City Council has determined that it will be beneficial and advantageous to the citizens of Lavon to amend the City's 2018-2019 fiscal year budget as set forth herein for municipal purposes; and

WHEREAS, the City Council upon full consideration of the matter, has determined that the amendment to the budget hereinafter set forth is proper and should be adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS:

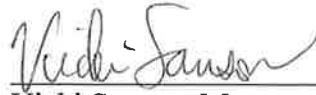
Section 1. That the revenues and appropriations as designated for the payment of expenses for the operation of the City government, hereinafter itemized by a true and correct copy of the Budget Document hereto attached as Exhibit A, are hereby approved.

Section 2. That the expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City, said budget document being on file for public inspection in the office of the City Secretary.

Section 3. That the necessity for making and approving a budget for the fiscal year, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such case provides.

Section 4. It is hereby officially found and determined that the meeting at which this ordinance was passed was open to the public as required by law.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas,
on the 20th day of August 2019.



Vicki Sanson, Mayor

ATTEST:



Kim Dobbs, City Administrator/City Secretary



CITY OF LAVON, TEXAS
ORDINANCE NO. 2019-08-07

EXHIBIT A

FY 18-19 Budget Amendment #3

**FY 2018-19 BUDGET
AMENDMENT #3**

08-20-2019	YTD 08-15-2019	APPROVED BUDGET	PROPOSED AMENDED	CHANGE
GENERAL FUND				
Taxes				
10-1600 · Franchise Tax	144,205	140,000	145,000	5,000
10-1601 · Property Tax	714,947	709,633	714,947	5,314
10-1602 · Sales & Use Tax	204,696	175,000	208,000	33,000
Transfers				
10-__ Transfer fr EDC for consultant	0	0	3,000	3,000
Administration				
10-1403 · Utility Late Fees	23,547	20,000	23,547	3,547
Operations Division				
Revenue				
10-1501 · General Permit Fees	60,261	46,000	60,261	14,261
10-1506 · Sale of Property	4,824	2,000	4,824	2,824
10-1513 · Infrastructure Insp fees	212,618	166,000	212,618	46,618
Expenditures				
Admin				
30-6060 Computer Software	162	15,200	250	14,950
30-6252 · Office Equipment	971	4,500	3,000	1,500
Fire				
40-6703 FD Dispatch	14,188	11,778	14,188	-2,410
40-6120 · Internet/Wifi/Sat - FD	1,892	1,750	2,492	-742
40-6200 Safety/Fire Equip	6,590	9,980	7,500	2,480
40-6250 · Office Supplies - FD	1,465	1,200	2,000	-800
40-7000 · Electric	2,775	2,500	3,600	-1,100
40-7003 Storm Siren	7,331	5,300	7,331	-2,031
Police				
40-6451 · Radio	0	10,000	0	10,000
40-6904 · Vehicle Mtn.	9,112	8,000	10,000	-2,000
40-7025 · Electric	4,236	4,000	5,000	-1,000
Public Works				
40-6151 · Insurance Claims	1,833	0	1,833	-1,833
40-6802 Training	88	7,000	1,500	5,500
40-6914 · Lightbars	2,728	2,500	2,728	-228
Facilities-MultiDept				
50-8013 Office Machine Contract	2,621	2,500	2,750	-250
Outsourcing				
50-8403 · Central Appraisal District	7,067	9,085	9,423	-338
50-8407 Info Tech	29,250	30,000	34,000	-4,000
50-8414 · Consulting/Prof Services	3,275	7,500	18,000	-10,500
50-8416 Drainage	495	10,000	16,000	-6,000
LEDC FUND				
4-1 Consulting-Other (CVA)	0	0	3,000	3,000
4-3 City Attorney	194	5,800	2,800	-3,000
DEBT SERVICE FUND				
10-3750 · Property Tax I&S	743,999	738,254	743,999	5,745
SEWER TAP FUND				
10-3404 · Sewer Tap Fees	35,200	32,000	41,600	9,600
10-3407 · Bear Creek Trunk Cap Rec	123,000	0	123,000	123,000
90-8400 - Dev Reimb/Future Dev	27,270	100,000	30,000	70,000
90-8408 Transfer to GF for I&S	0	0	451,213	-451,213
TIF FUND				
10-3951 · TIF Int City	13,263	0.00	15,000	15,000
10-3952 - TIF Int County	7,458	0.00	7,500	7,500
50-9052 · TIF Expenses	10,344	0.00	24,000	-24,000
STREET MAINTENANCE FUND				
10-3610 · Street Maint Sales Tax	102,419.01	65,000.00	105,000	40,000