



**MINUTES  
JULY 11, 2023  
LAVON CITY COUNCIL  
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS  
SPECIAL MEETING  
BUDGET WORK SESSION  
6:00 PM**

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ATTENDING: VICKI SANSON, MAYOR  
JOHN KELL, PLACE 1  
MIKE COOK, PLACE 2  
KAY WRIGHT, PLACE 3  
TED DILL, PLACE 4  
LINDSEY HEDGE, PLACE 5

1. **MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:08 P.M. AND ANNOUNCED A QUORUM PRESENT.**

2. **MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.**

3. **ITEMS OF INTEREST/COMMUNICATIONS**

- City of Lavon Bicycle Safety Rodeo and afterparty – July 27, 2023, 6:00 p.m.-8:30 p.m.
- CISD Back to School Bash and Meet the Braves - August 5, 2023, 4:30 p.m.- 8:30 p.m.

4. **CITIZENS COMMENTS**

There were none.

5. **BUDGET WORK SESSION**

**Discussion regarding the regulatory requirements, financial status for current fiscal year, budget calendar, anticipated commitments, departmental service levels and requests, fee schedule, Capital Improvements Plan (CIP) updates, FY 2022-23 projections, and proposed revenues and expenditures for FY 2023-24.**

City Manager Kim Dobbs and the staff provided reports regarding budget and regulatory requirements, tax rate requirements, financial status for current fiscal year, budget calendar, anticipated commitments, departmental service levels, fee schedule, and projected needs for FY 2022-23. The City Council reviewed preliminary departmental request and future Capital Improvements Plan (CIP) project rankings.

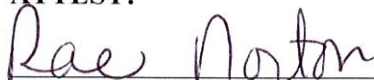
6. **SET FUTURE MEETINGS AND AGENDA.**


July 18, 2022 - Regular Meeting

9. **MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:32 P.M.**

**DULY PASSED and APPROVED** by the City Council of Lavon, Texas, on this 18<sup>th</sup> day of July 2023.

ATTEST:

  
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Rae Norton, City Secretary

  
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Vicki Sanson, Mayor

