



**MINUTES  
AUGUST 29, 2022  
LAVON CITY COUNCIL  
SPECIAL MEETING  
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS  
7:00 P.M.**

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ATTENDING: VICKI SANSON, MAYOR  
JOHN KELL, MAYOR PRO TEM, PLACE 1  
MIKE COOK, PLACE 2  
KAY WRIGHT, PLACE 3  
MINDI SERKLAND, PLACE 5

ABSENT: TED DILL, PLACE 4

1. **MAYOR SANSON CALLED THE MEETING TO ORDER AT 7:06 P.M. AND ANNOUNCED A QUORUM PRESENT.**
2. **MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.**
3. **ITEMS OF INTEREST/COMMUNICATIONS**
  - September 1-30, 2022, NTFB Peanut Butter Drive. Drop off location at City Hall, 120 School Rd.
  - October 4, 2022, City of Lavon 50-year Incorporation Celebration and National Night Out at Boyd Farm.

4. **CITIZENS COMMENTS**

There were no citizens comments.

5. **BUDGET AND TAX RATE ITEMS FOR CONSIDERATION**

- A. **Public hearing, discussion, and action regarding the 2022 proposed tax rate of 0.430000 per \$100 valuation, which represents an increase in the property tax rate which is effectively a 33% increase.**

**Presentation of the tax rate.**

City Administrator Kim Dobbs presented the proposed tax rate that the City Council directed be used for the Fiscal Year 2022-23 Annual Budget. The proposed total tax rate of \$0.430000 per hundred dollars appraised valuation, a 10.29% reduction of the current tax rate, is greater than the no new revenue tax rate and the voter approval tax rate and less than the de minimis tax rate. The total tax rate is comprised of \$0.207092 cents for maintenance and operations (M&O) and \$0.161832 cents for interest and sinking (I&S) for debt service.

**PUBLIC HEARING to receive comments regarding the tax rate.**

Mayor Sanson opened the public hearing at 7:15 p.m. and invited comments and feedback regarding the proposed tax rate. There being no comments, Mayor Sanson closed the public hearing at 7:16 p.m.

**Discussion and action regarding the proposed tax rate.**

Ms. Dobbs noted that pursuant to state law the proposed tax rate would be considered after consideration of the Annual Budget.

- B. **Public hearing, discussion, and action regarding the proposed 2022-23 Annual Budget.**

**Presentation of request.**

Ms. Dobbs recapped budget work sessions and assumptions for the proposed FY 2022-23 budget. Mayor Sanson acknowledged the state law provision for a record vote on the budget.

**PUBLIC HEARING, to receive comments regarding the request.**

Mayor Sanson opened the public hearing at 7:26 p.m. and invited comments for or against the proposed budget. There being no comments, Mayor Sanson closed the public hearing at 7:26 p.m.

**Discussion and action regarding the request and accompanying Ordinance.**

Ms. Dobbs reviewed the budget highlights and tax rate information.

**MOTION: APPROVE THE PROPOSED 2022-23 ANNUAL BUDGET AND ACCOMPANYING ORDINANCE NO. 2022-08-06 APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; AND PROVIDING AN EFFECTIVE DATE.**

MOTION MADE: SERKLAND

SECONDED: WRIGHT

The City Secretary called roll for the vote:

PLACE 1- JOHN KELL	FOR
PLACE 2- MIKE COOK	FOR
PLACE 3- KAY WRIGHT	FOR
PLACE 4- TED DILL	ABSENT
PLACE 5- MINDI SERKLAND	FOR

APPROVED: UNANIMOUS

**C. Discussion, and action regarding Ordinance No. 2022-08-07 to ratify the property tax increase that is reflected in the Annual Budget for Fiscal Year 2022-23; and providing for an effective date.**

Ms. Dobbs explained that the Collin County Tax Assessor Collector's Office determined that the proposed tax rate of 0.43000 will raise more taxes for maintenance and operations than last year's tax rate and that Section 102.007 of the Texas Local Government Code requires a separate vote of the City Council to ratify the property tax increase reflected in the budget.

**MOTION: APPROVE ORDINANCE NO. 2022-08-07 TO RATIFY THE PROPERTY TAX INCREASE THAT IS REFLECTED IN THE ANNUAL BUDGET FOR FISCAL YEAR 2022-23; AND PROVIDING FOR AN EFFECTIVE DATE.**

MOTION MADE: KELL

SECONDED: COOK

APPROVED: UNANIMOUS (Absent: Dill)

**D. Discussion and action regarding Ordinance No. 2022-08-08 setting the tax rate for the 2022 Tax Year at total rate of \$0.430000 per \$100 of property valuation; levying taxes for the use and support of the Municipal Government of the City for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023 on all property within the corporate limits of the City of Lavon, Texas; providing a sinking fund for the retirement of the bonded obligations of the City; apportioning each levy for the specific purpose and providing for collection of all annual taxes provided by state law; providing for due and delinquent dates together with penalties and interest; and providing a severability clause and an effective date.**

Ms. Dobbs noted that the Fiscal Year 2022-23 Annual Budget had been prepared using a tax rate of 0.430000% per hundred dollars appraised valuation, that is greater than the no new revenue tax rate and less than the voter approval tax rate. The total tax rate is comprised of \$0.207092 cents for maintenance and operations (M&O) and \$0.161832 cents for interest and sinking (I&S) for debt service.

**MOTION: I MOVE THAT THE PROPERTY TAX RATE BE INCREASED BY THE ADOPTION OF A TAX RATE OF 0.430000, WHICH IS EFFECTIVELY A 13.70 PERCENT INCREASE IN THE TAX RATE AND I FURTHER MOVE THAT ORDINANCE NO. 2022-**

**08-08 BE APPROVED SETTING THE TAX RATE FOR THE 2022 TAX YEAR AT TOTAL RATE OF \$0.430000 PER \$100 OF PROPERTY VALUATION; LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 ON ALL PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF LAVON, TEXAS; PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED OBLIGATIONS OF THE CITY; APPORTIONING EACH LEVY FOR THE SPECIFIC PURPOSE AND PROVIDING FOR COLLECTION OF ALL ANNUAL TAXES PROVIDED BY STATE LAW; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; AND PROVIDING A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.**

MOTION MADE: WRIGHT  
SECONDED: SERKLAND

The City Secretary called roll for the vote:

PLACE 1- JOHN KELL	FOR
PLACE 2- MIKE COOK	FOR
PLACE 3- KAY WRIGHT	FOR
PLACE 4- TED DILL	ABSENT
PLACE 5- MINDI SERKLAND	FOR

APPROVED: UNANIMOUS

**E. Public hearing, discussion, and action regarding a Fee Schedule for Fiscal Year 2022-2023.**

**Presentation of the request.**

Ms. Dobbs provided information regarding proposed Fee Schedule noting no fee increases have been made to the residential garbage and sewer rates for the last 4 year.

**Discussion and action regarding the request.**

Mayor Sanson opened the public hearing at 7:34 p.m. and invited comments for or against the proposed fee schedule. There being no comments, Mayor Sanson closed the public hearing at 7:35 p.m.

**MOTION: APPROVE ORDINANCE NO. 2022-08-09 APPROVING AND ADOPTING A FEE SCHEDULE FOR THE FISCAL YEAR OCTOBER 1, 2022, THROUGH SEPTEMBER 30, 2023; AND PROVIDING AN EFFECTIVE DATE.**

MOTION MADE: KELL  
SECONDED: COOK  
APPROVED: UNANIMOUS (Absent: Dill)

**F. Public hearing, discussion, and action regarding a Fire-Year Capital Improvements Plan (CIP) for Fiscal Years 2023-2027.**

**Presentation of the CIP.**

Ms. Dobbs provided information regarding the proposed plan, priorities, and projects.

**PUBLIC HEARING, to receive comments regarding the request.**

Mayor Sanson opened the public hearing at 7:40 p.m. and invited comments for or against the proposed plan. There being no comments, Mayor Sanson closed the public hearing at 7:40 p.m.

**Discussion and action regarding the request.**

**MOTION: APPROVE RESOLUTION NO. 2022-08-07 APPROVING A FIVE-YEAR CAPITAL IMPROVEMENTS PLAN FOR FISCAL YEARS 2023-2027.**

MOTION MADE: SERKLAND  
SECONDED: WRIGHT  
APPROVED: UNANIMOUS (Absent: Dill)

**6. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS.**

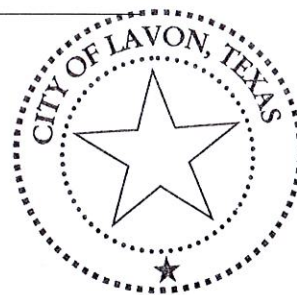
- September 6, 2022 – Regular Meeting
- October 4, 2022 – Cancel the regular meeting so that the City Council and staff may participate in Celebrating the City of Lavon’s 50<sup>th</sup> Year of Incorporation and National Night Out

**7. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 7:44 P.M.**

**DULY PASSED and APPROVED** by the City Council of Lavon, Texas, on this 6<sup>th</sup> day of September 2022.



Vicki Sanson  
Mayor



**ATTEST:**



Rae Norton  
City Secretary