



AGENDA
JUNE 6, 2017
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING - EXECUTIVE SESSION
7:00 P.M.

1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT.

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. CITIZENS COMMENTS

Citizens, who wish to address the Council and who have not previously expressed to the Council or staff a desire to discuss such matters, may discuss matters not on the agenda. The Council response can only be to request the items to be placed on a future agenda for consideration.

4. ITEMS OF INTEREST/COMMUNICATIONS

Members have the opportunity to notify others of community events, functions and other activities.

June 10 – CWD X-treme Green Event

5. CONSENT AGENDA

Consent items are considered to be routine or non-controversial and will be voted on in one motion unless a separate discussion is requested.

A. Approve the Minutes of the May 16, 2017 Meeting.

B. Approve the Minutes of the May 23, 2017 Meeting.

6. ITEMS FOR CONSIDERATION

A. Discussion and action regarding Resolution No. 2017-06-01 granting a petition of the owner of certain property to annex 41.8 acres in the Drury Anglin Survey, Abstract No. 2 adjacent to the eastern boundary of the City abutting FM 2755 and County Road 483 into the City of Lavon, proposing the annexation of the adjacent FM road and county road and right-of-way, finding of public interest for an annexation that surrounds an area, setting dates, times and places for public hearings regarding the proposed annexation, and authorizing and directing the publication of notice of such public hearings.

B. Discussion and action regarding Resolution No. **2017-06-02** authorizing an amendment to the contract with Community Waste Disposal (CWD) for the collection, hauling and disposal of municipal solid waste to approve a market adjustment to rates charged; providing an effective date.

C. Discussion and action regarding acceptance of Geren Drive, Phase 1.

7. WORK SESSION – BUDGET

Discussion of the current budget for Fiscal Year 2016-2017, financial status update, budget calendar and proposed budget for FY 2017-18.

8. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council will recess into Executive Session (closed meeting) to discuss the following:

- A. § 551.087: To discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to have locate, stay, or expand in or near the territory of the City of Lavon and with which the City is conducting economic development negotiations; and/or to deliberate the offer of a financial or other incentive to the business prospect.

9. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551.001, et seq., the City Council will reconvene into Regular Session to discuss and take any action regarding the executive session item(s).

10. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS

Council Members and staff may request items be placed on a future agenda or request a special meeting be called.

11. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING

- 1. Notice is hereby given that members of the Lavon Economic Development Corporation Board, Lavon Planning and Zoning Commission, Parks and Recreation Board, and Reinvestment Zone #1 (TIF) Board of Directors may be in attendance at the Lavon City Council Meeting.
- 2. The Council may vote and/or act upon each of the items listed in this Agenda except for discussion items.
- 3. The Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

This is to certify that this Agenda was duly posted on the glass of the front door of the City Hall, facing the outside, the City’s website at www.cityoflavon.com and on the City Hall bulletin board, on or before 6:00 PM on June 2, 2017.



Kim Dobbs, City Administrator | City Secretary

Removed from posting: _____

Signed



Minutes
May 16, 2017
City of Lavon City Council
Lavon City Hall, 120 School Rd., Lavon, TX
Regular Meeting

ATTENDING: CHUCK TESKE, MAYOR
VICKI SANSON, PLACE 1
DONNIE SPRADLIN, PLACE 2
KAY WRIGHT, PLACE 3
MATT CHILDERS, MAYOR PRO TEM, PLACE 4
MINDI SERKLAND, PLACE 5

1. MAYOR TESKE CALLED THE MEETING TO ORDER AT 7:00 P.M. AND ANNOUNCED A QUORUM PRESENT.

2. MAYOR TESKE LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.

3. CITIZENS COMMENTS

Carissa Vargas asked the council to consider adding to a future agenda the creation of a “Safe Zone”. This area would be used for child custody switches as well as an online purchase meeting place. Eriq Miles (756 Harrison) suggested the space between the Fire Station and Police Station with the addition of lights and cameras could be suitable for the Zone.

4. ITEMS OF INTEREST/CITY COUNCIL COMMUNICATIONS

Ms. Wright reported that the Lavon Economic Development Corporation (LEDC) Spring Small Business Bazaar was a success with 27 vendors represented.

The CWD Xtreme Green event is scheduled for June 10, 2017. Hazardous Materials and tires will be taken from 8am-noon, brush and recyclables will be accepted after that.

Mayor Teske presented a Mayoral Proclamation in recognition of National Police Week 2017.

5. CONSENT AGENDA

A. Approve the Minutes of the May 2, 2017 Meeting.

B. Accept the Heritage Public Improvement District #1 Assessment Report Summary dated 4/30/2017 and authorize the payment of invoices included therein.

MOTION: APPROVE THE CONSENT AGENDA, AS PRESENTED.

MOTION MADE: WRIGHT

SECONDED: SERKLAND

APPROVED: UNANIMOUS

6. PUBLIC HEARING AND CONSIDERATION

A. PUBLIC HEARING to receive comments regarding the petition of the owner of certain property to voluntarily annex 75.249 acres in the Drury Anglin Survey, Abstract No. 2 adjacent to the southern boundary of the City abutting County Road 484 into the City of Lavon and the annexation of the adjacent county road and right-of-ways.

Mayor Teske opened the public hearing at 7:12 pm. and invited comments in favor of proposed annexation. Craig Renfro, Rockwall Retail Partners, LLC spoke in favor of the petition. Mayor Teske invited comments in opposition to the petition.. There being no comments, Mayor Teske closed the public hearing at 7:14 p.m.

- B. PUBLIC HEARING to receive comments regarding the voluntary annexation of property owned by the City of Lavon consisting of 5.1 acres of all that certain lot, tract or parcel of land located in the Drury Anglin Survey, Abstract No. 2, Lavon, Collin County, Texas and being the same tract of land described in Deed to Robert C. Lea, recorded in Instrument No. 93-0032886, Deed Records, Collin County, Texas situated on FM 2755 adjacent to and behind the Police and Fire Department buildings.**

Mayor Teske opened the public hearing at 7:14 pm. and invited comments in favor of or in opposition to the proposed annexation. There were no comments offered. There being no comments, Mayor Teske closed the public hearing at 7:15 p.m.

7. STAFF REPORTS

- A. Police Department.** Police Chief Mike Jones provided a report regarding: 1) Police Department statistics April 2016 through April 2017 and 2) Enhanced traffic enforcement (Speed Study). Chief Jones informed the Council that Officer Aaron would be leaving his advisory position to the Police Explorers Program and Officer Lucie Spencer will be assuming the advisory position beginning this month.
- B. Fire Department.** Director of Health and Life Safety Jon Scott provided a report regarding: 1) Fire Department activity and 2) Southeast Collin County EMS Coalition Meeting and Paramedics Plus/ETMC Update. Mr. Scott also briefed the City Council on the integration of a new reporting software being implemented by the Fire Department and on the upcoming Shattered Dreams program at Community High School.
- C. Public Works Department.** Director of Public Works Sonny Mancias provided a report regarding: 1) General public works and street maintenance report including mowing and trash collection, 2) Epoxy coated three of nine scheduled manholes, 3) Walk through at Traditions for final punch list, 4) Planted seasonal color at the monument sign, 5) Replaced street sign at Austin and Burnett and 6) Installed identification signs at sewer facilities.
- D. Administration.** Ms. Dobbs provided a report regarding: 1) Financial Outlook, 2) Building Permits Report and 3) March 2017 Recycling Services summary.

8. ITEMS FOR CONSIDERATION

- A. Discussion and action regarding Ordinance No. 2017-05-03 canvassing returns and declaring results of May 6, 2017, bond election; providing an effective date; and containing provisions necessary and incidental thereto.**

MOTION: APPROVE ORDINANCE NO. 2017-05-03 CANVASSING RETURNS AND DECLARING RESULTS OF MAY 6, 2017, BOND ELECTION; PROVIDING AN EFFECTIVE DATE; AND CONTAINING PROVISIONS NECESSARY AND INCIDENTAL THERETO.

MOTION MADE: WRIGHT
SECONDED: SPRADLIN
APPROVED: UNANIMOUS

- B. Discussion and action regarding Ordinance No. 2017-05-04 canvassing returns and declaring results of May 6, 2017, special election; providing an effective date; and containing provisions necessary and incidental thereto.**

MOTION: APPROVE ORDINANCE NO. 2017-05-04 CANVASSING RETURNS AND DECLARING RESULTS OF MAY 6, 2017, SPECIAL ELECTION; PROVIDING AN EFFECTIVE DATE; AND CONTAINING PROVISIONS NECESSARY AND INCIDENTAL THERETO.

MOTION MADE: WRIGHT
SECONDED: CHILDERS
APPROVED: UNANIMOUS

C. Discussion and action regarding acceptance of the Traditions at Grand Heritage addition.

MOTION: ACCEPT THE PUBLIC INFRASTRUCTURE OF THE TRADITIONS AT GRAND HERITAGE ADDITION PURSUANT TO THE CITY ENGINEER'S RECOMMENDATION.

MOTION MADE: CHILDERS
SECONDED: SPRADLIN
APPROVED: UNANIMOUS

D. Discussion and action regarding street sign standard and specifications.

MOTION: APPROVE THE STREET SIGN STANDARDS AND SPECIFICATIONS AS PRESENTED.

MOTION MADE: SPRADLIN
SECONDED: SANSON
APPROVED: UNANIMOUS

9. ITEMS FOR DISCUSSION

A. Discussion regarding maintenance of on-site sewage facilities.

Mr. Spradlin introduced the item and provided background information regarding complaints that he receives regarding non-compliant septic systems. Mayor Teske provided additional information relating to the history of the City's decision to require and then not require maintenance contracts. Don Mauzy spoke providing his opinion that the maintenance contract that he had was not worthwhile. The City Council asked staff to research other city's programs and provide options for the Council's consideration.

B. Discussion regarding draft Budget Calendar for FY 17-18.

A proposed budget calendar was distributed to the City Council.

C. Discussion regarding a request for a traffic signal at SH 78 and Atlantis.

Ms. Dobbs presented information relating to a resident's request for a traffic signal at SH 78 and Atlantis Drive. The City Council directed staff to submit a request to TxDOT regarding the request.

10. EXECUTIVE SESSION

At 8:10 p.m., Mayor Teske recessed the meeting to go into Executive Session (closed meeting) to discuss the following: in accordance with the provisions of Chapter 551, TEXAS GOVERNMENT CODE, Subchapter D, §551.087 to discuss or deliberate regarding commercial or financial information that the City Council has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the City and with which the City Council is conducting economic development negotiations; and/or to deliberate the offer of a financial or other incentive to a business prospect.

- Discussion concerning an Economic Development Agreement with Bloomfield Homes, L.P.

11. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551.001, Mayor Teske reconvened the meeting at 8:16 p.m. and advised that no action was taken in executive session.

12. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS

- Special meeting: May 23, 2017
- Ms. Serkland advised that the Cub Scouts would lead the Pledge of Allegiance at the May 23, 2017 meeting.
- Mr. Spradlin asked that the Police Department and Code Enforcement if needed inspect a vehicle parked at Cornsilk and Bently.
- Ms. Sanson asked that an agenda item be included for consideration of drainage issues in the City.

13. MAYOR TESKE ADJOURNED THE CITY COUNCIL MEETING AT 8:23 PM.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 6th day of June, 2017.

Charles A. Teske, Jr.
Mayor

ATTEST:

Kim Dobbs
City Administrator | City Secretary



Minutes
May 23 2017
City of Lavon City Council
Lavon City Hall, 120 School Rd., Lavon, TX
Special Meeting

ATTENDING: CHUCK TESKE, MAYOR
DONNIE SPRADLIN, PLACE 2
KAY WRIGHT, PLACE 3
MATT CHILDERS, MAYOR PRO TEM, PLACE 4
MINDI SERKLAND, PLACE 5

ABSENT: VICKI SANSON, PLACE 1

1. **MAYOR TESKE CALLED THE MEETING TO ORDER AT 6:00 P.M. AND ANNOUNCED A QUORUM PRESENT.**
2. **THE PLEDGE OF ALLEGIANCE WAS LED BY SCOUTS JAYDEN HILL, WYATT MOORE, DANE ROSS AND MILES SERKLAND OF CUB SCOUT PACK 304, WYLIE, TEXAS AND THE INVOCATION WAS DELIVERED BY MAYOR TESKE.**

3. **PUBLIC HEARING AND CONSIDERATION**

- A. PUBLIC HEARING to receive comments regarding the petition of the owner of certain property to voluntarily annex 75.249 acres in the Drury Anglin Survey, Abstract No. 2 adjacent to the southern boundary of the City abutting County Road 484 into the City of Lavon and the annexation of the adjacent county road and right-of-ways.**

Mayor Teske opened the public hearing at 6:05 pm. and invited comments in favor of or opposition to the proposed annexation. Craig Renfro, Rockwall Retail Investors, LLC, presented information about the proposed use of the property and spoke in support of the annexation. Damon Serkland, 965 Rolling Meadow, inquired about the trail plan and the potential future trail connection from the subject property to the NeSmith Elementary School site. There being no further comments, Mayor Teske closed the public hearing at 6:20 p.m.

- B. PUBLIC HEARING to receive comments regarding the voluntary annexation of property owned by the City of Lavon consisting of 5.1 acres of all that certain lot, tract or parcel of land located in the Drury Anglin Survey, Abstract No. 2, Lavon, Collin County, Texas and being the same tract of land described in Deed to Robert C. Lea, recorded in Instrument No. 93-0032886, Deed Records, Collin County, Texas situated on FM 2755 adjacent to and behind the Police and Fire Department buildings.**

Mayor Teske opened the public hearing at 6:20 pm. and invited comments in favor of or opposition to the proposed annexation. City Administrator Kim Dobbs explained that state law allows a general law city to annex property that the City owns. Mayor Teske provided background information on how the City came to own the property. There being no comments, Mayor Teske closed the public hearing at 6:23 p.m.

4. **CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS**

Next regular meeting: June 6, 2017

5. **MAYOR TESKE ADJOURNED THE MEETING AT 6:23 PM.**

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 6th day of June, 2017.

Charles A. Teske, Jr.
Mayor

ATTEST:

Kim Dobbs
City Administrator | City Secretary



**CITY OF LAVON
CITY COUNCIL
Agenda Brief**

MEETING: June 6, 2017

ITEM: 6-A

Item:

Discussion and action regarding Resolution No. **2017-06-01** granting a petition of the owner of certain property to annex 41.8 acres in the Drury Anglin Survey, Abstract No. 2 adjacent to the eastern boundary of the City abutting FM 2755 and County Road 483 into the City of Lavon, proposing the annexation of the adjacent FM road and county road and right-of-way, finding of public interest for an annexation that surrounds an area, setting dates, times and places for public hearings regarding the proposed annexation, and authorizing and directing the publication of notice of such public hearings.

Background:

On May 8, 2017, the City received a Petition for Annexation from Belinda Collier for the voluntary annexation of 41.08 acres of land adjacent to the City. The property is presently vacant and undeveloped.

Pursuant to Texas Local Government Code (LGC), Section 43.106, the City is required to annex the portion of the county road and the right-of-way adjacent to the proposed annexation area. The proposed annexation of the property would surround an area directly west of the proposed annexed area and, in accordance with LGC Section 43.057, the City Council must find that surrounding the unincorporated area is in the public interest.

Attachments: Annexation Site Exhibit
 Proposed Resolution
 Annexation Petition
 Annexation Timeline
 Draft Service Plan

June 1, 2017



LOCATION MAP
OF
LAVON FARMS
41.80 ACRES
IN THE
CITY OF LAVON, COLLIN COUNTY, TEXAS

Engineer:



Developer:

SADDLE STAR
3076 HAYS LANE
ROCKWALL, TEXAS 75087
972-388-6383

Contact: Pat Atkins

MAY 08, 2017

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-06-01

Annexation Petition and Public Hearings

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, GRANTING A PETITION OF THE OWNER OF CERTAIN PROPERTY TO ANNEX 41.8 ACRES IN THE DRURY ANGLIN SURVEY, ABSTRACT NO. 2 ADJACENT TO THE EASTERN BOUNDARY OF THE CITY ABUTTING FM 2755 AND COUNTY ROAD 483 INTO THE CITY OF LAVON, PROPOSING THE ANNEXATION OF THE ADJACENT FM ROAD AND COUNTY ROAD AND RIGHT-OF-WAY, FINDING OF PUBLIC INTEREST FOR AN ANNEXATION THAT SURROUNDS AN AREA, SETTING DATES, TIMES AND PLACES FOR PUBLIC HEARINGS REGARDING THE PROPOSED ANNEXATION, AND AUTHORIZING AND DIRECTING THE PUBLICATION OF NOTICE OF SUCH PUBLIC HEARINGS.

WHEREAS, the City Council desires to manage growth and development in areas currently within the City’s extraterritorial jurisdiction in accordance with adopted goals and standards; and

WHEREAS, on May 8, 2017, Belinda Collier, the owner of an area of land described herein below, filed a Petition for Annexation to have the property annexed into and become a part of the City; and

WHEREAS, the City Council of the City Lavon has found and determined that the Petition for Annexation is appropriate and that it is in the best interest of the City, to grant the Petition;

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. The recitals and findings set forth above are true and correct and are incorporated into the body of this resolution as if fully set forth herein.

SECTION 2. The Petition for Annexation is for the immediate annexation by the City of the following described property, to-wit:

Being 41.801 acres of land adjacent to and located within the extraterritorial jurisdiction of the City of Lavon, Texas and situated in the Drury Anglin Survey, Abstract No. 2, Collin County, Texas, and being described in deed to Belinda Collier, recorded as Instrument No. 20130605000772120, Instrument No. 20130605000772100 and Instrument No. 20130605000772130, Deed Records, Collin County Texas and being more particularly described in Exhibit “A” and depicted in Exhibit “B” attached hereto and made a part hereof.

SECTION 3. A true and correct copy of the Petition is attached hereto as Attachment “C”.

SECTION 4. Pursuant to Section 43.106 of the Texas Local Government Code that provides that a municipality that proposes to annex territory that abuts a county road must also annex the county road and adjacent right-of-way, the City of Lavon proposes to annex the portion of Collin County Road 483 and FM 2755 that abuts the above-described property and the right-of-way adjacent thereto.

SECTION 5. Because the proposed annexation will cause an estimated 22.04 acre parcel situated in the Drury Anglin Survey, Abstract No. 2 and located south of and abutting FM 2755, east of Heritage East A Phase 1 Addition, to be entirely surrounded but not included in the annexation, as set out in Section 43.057 of the Texas Local Government Code, the City Council finds that surrounding the area is in the public interest.

SECTION 6. On July 18, 2017 and August 1, 2017, at a meeting that begins at 7:00 p.m., in the City Council Chambers of the City Hall of the City of Lavon, Texas, the City Council will conduct public hearings giving all interested persons the right to appear and be heard on the proposed annexation of the above-described property, road and right-of-way.

SECTION 7. The Mayor of the City of Lavon is hereby authorized and directed to cause notice of such public hearings to be published once each in a newspaper having general circulation in the city and in the above-described territory not more than twenty days nor not less than ten days prior to the dates of such public hearings, in accordance with the Municipal Annexation Act.

SECTION 8. The City Council hereby finds, determines and declares that the meeting, at which this resolution is passed, approved and adopted, was open to the public, and that the public notice of time, place and subject matter to be considered was posted as required by law.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 6th day of June, 2017.

Charles A. Teske, Jr., Mayor

ATTEST:

Kim Dobbs,
City Administrator | City Secretary

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-06-01

EXHIBIT A

ANNEXATION LEGAL DESCRIPTION

BEING 41.801 acres of land situated in the D. Anglin Survey, Abstract No. 2, Collin County, Texas, and being a part of a called 38.42 acre tract of land described in deed to Belinda Collier, recorded as Instrument No. 20130605000772120, Deed Records, Collin County Texas, (DRCCT), all of a called 4.74 acre tract of land (out of said 38.42 acres) described in deed to Belinda Collier, recorded as Instrument No. 20130605000772100, (DRCCT), and all of a called 10.00 acre tract of land described in deed to Belinda Collier, recorded as Instrument No. 20130605000772130, (DRCCT), and being more particularly described as follows:

BEGINNING at a point in the south line of F.M. Hwy 2755 (McClendon Road- a variable width right-of-way), at the northwest corner of said 38.42 and 4.74 acre tracts, common to the northeast corner of a called 22.04 acre tract of land described in deed to Gary Ronald Dean, SR. and Bobbie N. St. John, recorded in Volume 4059, Page 0236, (DRCCT);

THENCE Easterly along the south lines of said HWY and the common north lines of said 4.74 acre tract and said 38.42 acre tract, the following courses and distances:

South 89°10'16" East, a distance of 269.32 feet to a point for corner, from which a 1/2" iron rod found for reference bears North 11°31'14" West, a distance of 0.29 feet;

North 82°04'51" East, a distance of 101.47 feet to a 5/8" iron rod with a yellow plastic cap stamped "RPLS 3963" set for corner;

South 89°09'55" East, at 78.22 feet passing the northeast corner of said 4.74 acre tract and continuing with a north line of said 38.42 acre tract for a total distance of 1009.83 feet to a point for corner at an angle point;

South 44-18-06 East a distance of 41.83 to a point for corner at an angle point;

South 89°09'55" East a distance of 15.03 feet to a point for corner in the center of County Road 483 and east line of said 38.42 acre tract;

THENCE South 03°46'27" West, along the centerline of said road and the east line of said 38.42 acre tract,, a distance of 372.57 feet to a point for corner at the northeast corner of a called 1.25 acre tract of land described in deed to Jerold Carter, recorded as Instrument No. 20130617000834110, (DRCCT);

THENCE North 89°11'58" West, along the north line of said 1.25 acre tract a distance of 337.03 feet, to a point for corner at the northwest corner thereof;

THENCE South 00°51'58" West, with the west line of last mentioned tract for a distance of 163.74 feet to a point for corner at the southwest corner thereof and being in the north line of a called 2.11 acre tract of land described in deed to CR 483 Trust, Mazen Fatayri Trustee, recorded as Instrument No. 20110819000880540, (DRCCT), from which a 1/2" iron rod found for reference bears, North 72°06'52" East a distance of 0.30 feet;

THENCE North 89°10'06" West, along the north line of said 2.11 acre tract a distance of 88.19 feet, to a 1/2" iron rod found for corner at the northwest corner thereof;

THENCE South 00°51'29" West, along the west line of said 2.11 acre tract a distance of 223.83 feet to a 1" iron pipe found for corner at the southwest corner thereof;

THENCE South $89^{\circ}15'31''$ East, along the south line of said 2.11 acre tract a distance of 406.13 feet to a point for corner at the southeast corner thereof, said point also being in the east line of said 38.42 acre tract, and in the centerline of County Road 483, , from which a 1" iron pipe found for reference bears North $89^{\circ}09'51''$ West, a distance of 30.18 feet;

THENCE South $03^{\circ}43'43''$ West, along the centerline of said road and the east line of said 38.42 acre tract,, a distance of 205.84 feet to a point for corner at an upper southeast corner of said 38.42 acre tract, common to the northeast corner of a called 2.111 acre tract of land described in deed to Jonathan David Greene and Brittany Greene, recorded as Instrument No. 20140701000672130, (DRCCT), from which a 1/2" iron rod found for reference bears North $89^{\circ}15'41''$ West, a distance of 29.87 feet;

THENCE North $89^{\circ}10'32''$ West, along a lower boundary of said 38.42 acre tract, and along the north lines of said 2.111 acre tract, a called 1.81 acre tract, and a called 2.190 acre tract recorded as Instrument No. 20160122000077250, (DRCCT) and Instrument No. 20160627000811300, (DRCCT), respectively, passing at a distance of 805.97 feet, an interior "ell" corner of said 38.42 acre tract, common to the northwest corner of said 2.190 acre tract, and the northeast corner of a called 2.20 acre tract of land described as Instrument No. 20161220001727400, (DRCCT) and continuing for a total distance of 1017.02 feet to a 1/2" iron rod found for corner at the northwest corner of said 2.20 acre tract;

THENCE South $00^{\circ}48'52''$ West, along the west line of said 2.20 acre tract a distance of 226.96 feet to a point for corner at the northeast corner of a called 1.102 acre tract of land described in deed to Walter O. Silva and Judith J. Silva, recorded as Instrument No. 20131122001570900, (DRCCT), from which a steel fence post found for reference bears, North $03^{\circ}29'32''$ West, a distance of 23.26 feet;

THENCE North 89°29'54" West, along the north line of said of said 1.102 acre tract a distance of 211.00 feet to the northwest corner thereof and being in a common line of said 10.00 acre and 38.42 acre tracts, from which a steel fence post found for reference bears, North 01°16'28" East, a distance of 49.48 feet;

THENCE South 00°49'28" West, along the common lines of last mentioned 3 tracts, a distance of 227.56 feet to a point at the common south corner thereof, and in the north line of a called 50.64 acre tract of land described in deed to Michael J. Box, recorded in Volume 5420, Page 487, (DRCCT), said point also being in the centerline of said County Road 483, from which a 1/2" iron rod found for reference bears North 00°36'50" East, a distance of 29.92 feet;

THENCE North 89°32'43" West, along the common lines of said 10.00 acre tract, said 50.64 acre tract, and a called 31.269 acre tract of land described in deed to The City of Lavon, recorded in Instrument No. 20060725001041390, (DRCCT), a distance of 700.95 feet to a point for corner in the centerline of a creek, at an interior "ell" corner of said 31.269 acre tract, from which a 1/2" iron rod found for reference bears, South 89°32'43 East, a distance of 50.34 feet;

THENCE along and near the centerline of said creek, partly with the east lines of said 31.269 acre tract, all of the east lines of said 22.04 acre tract and all of the west lines of said 10.00 acre, 38.42 acre, and 4.74 acre tracts, the following courses and distances:

North 11°43'37" East, a distance of 83.62 feet to a point for corner;

North 33°00'52" East, a distance of 141.23 feet to a point for corner;

North 04°26'02" West, a distance of 101.81 feet to a point for corner;

North 39°21'27" West, a distance of 103.75 feet to a point for corner;

North 24°43'50" East, a distance of 144.19 feet to a point for corner;

North 47°54'58" East, a distance of 190.14 feet to a point for corner;

North 07°24'23" East, a distance of 93.46 feet to a point for corner, from which a 5/8" iron rod with a cap found for reference bears South 54°51'31" East, a distance of 56.08 feet

North 16°37'32" West, a distance of 99.62 feet to a point for corner;

North 22°40'19" East, a distance of 103.68 feet to a point for corner;

North 74°03'24" East, a distance of 92.98 feet to a point for corner;

North 29°25'38" East, a distance of 66.80 feet to a point for corner;

North 43°00'29" East, a distance of 164.40 feet to a point for corner;

North 59°38'43" East, a distance of 61.65 feet to a point for corner;

North 13°31'58" East, a distance of 58.93 feet to a point for corner;

North 36°51'42" West, a distance of 177.74 feet to a point for corner;

North 64°25'48" East, a distance of 122.13 feet to a point for corner;

North 51°02'48 East, a distance of 31.21 feet to the PLACE OF BEGINNING and containing 41.801 acres or 1,820,862 square feet of land.

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-06-01

EXHIBIT B

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-06-01

EXHIBIT C

PETITION REQUESTING ANNEXATION BY AREA LANDOWNERS

TO THE MAYOR OF THE GOVERNING BODY OF THE CITY OF LAVON, TEXAS:

The undersigned owners of the hereinafter described tract of land, which is vacant and without residents, or on which fewer than three qualified voters reside, hereby waive the requirement to be offered a development agreement pursuant to Section 43.035 and petition your honorable Body to extend the present city limits so as to include as part of the City of Lavon, Texas, the following described territory, to wit:

Attachment A

Description of the territory covered by the petition by metes and bounds

We certify that the above described tract of land is contiguous and adjacent to the City of Lavon, Texas, is not more than one-half mile in width [only limited by Local Government Code Section 43.028], and that this petition is signed and duly acknowledged by each and every person having an interest in said land.

Signed: [Signature]

Signed: _____

Signed: _____

THE STATE OF TEXAS

COUNTY OF Van Zandt

BEFORE ME, the undersigned authority, on this day personally appeared Belinda Collier known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

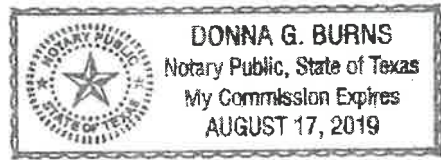
Given under my hand and seal of office this 24 day of April 2017

Donna Burns
Notary Public in and for
Van Zandt County, Texas.

THE STATE OF TEXAS

COUNTY OF Van Zandt

BEFORE ME, the undersigned authority, on this day personally appeared _____ known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.



RECEIVED
MAY 08 2017
CITY OF LAVON

Given under my hand and seal of office, this _____ day of _____, 20____.

Notary Public in and for

County, Texas.

THE STATE OF TEXAS

COUNTY OF _____

BEFORE ME, the undersigned authority, on this _____ day personally appeared _____ known to me to be the persons whose names are subscribed to the foregoing instrument and each acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office, this _____ day of _____, 20____.

Notary Public in and for

County, Texas.

ANNEXATION LEGAL DESCRIPTION

BEING 41.801 acres of land situated in the D. Anglin Survey, Abstract No. 2, Collin County, Texas, and being a part of a called 38.42 acre tract of land described in deed to Belinda Collier, recorded as Instrument No. 20130605000772120, Deed Records, Collin County Texas, (DRCCT), all of a called 4.74 acre tract of land (out of said 38.42 acres) described in deed to Belinda Collier, recorded as Instrument No. 20130605000772100, (DRCCT), and all of a called 10.00 acre tract of land described in deed to Belinda Collier, recorded as Instrument No. 20130605000772130, (DRCCT), and being more particularly described as follows:

BEGINNING at a point in the south line of F.M. Hwy 2755 (McClendon Road- a variable width right-of-way), at the northwest corner of said 38.42 and 4.74 acre tracts, common to the northeast corner of a called 22.04 acre tract of land described in deed to Gary Ronald Dean, SR. and Bobbie N. St. John, recorded in Volume 4059, Page 0236, (DRCCT);

THENCE Easterly along the south lines of said HWY and the common north lines of said 4.74 acre tract and said 38.42 acre tract, the following courses and distances:

South $89^{\circ}10'16''$ East, a distance of 269.32 feet to a point for corner, from which a 1/2" iron rod found for reference bears North $11^{\circ}31'14''$ West, a distance of 0.29 feet;

North $82^{\circ}04'51''$ East, a distance of 101.47 feet to a 5/8" iron rod with a yellow plastic cap stamped "RPLS 3963" set for corner;

South $89^{\circ}09'55''$ East, at 78.22 feet passing the northeast corner of said 4.74 acre tract and continuing with a north line of said 38.42 acre tract for a total distance of 1009.83 feet to a point for corner at an angle point;

South 44-18-06 East a distance of 41.83 to a point for corner at an angle point;

South 89°09'55" East a distance of 15.03 feet to a point for corner in the center of County Road 483 and east line of said 38.42 acre tract;

THENCE South 03°46'27" West, along the centerline of said road and the east line of said 38.42 acre tract,, a distance of 372.57 feet to a point for corner at the northeast corner of a called 1.25 acre tract of land described in deed to Jerold Carter, recorded as Instrument No. 20130617000834110, (DRCCT);

THENCE North 89°11'58" West, along the north line of said 1.25 acre tract a distance of 337.03 feet, to a point for corner at the northwest corner thereof;

THENCE South 00°51'58" West, with the west line of last mentioned tract for a distance of 163.74 feet to a point for corner at the southwest corner thereof and being in the north line of a called 2.11 acre tract of land described in deed to CR 483 Trust, Mazen Fatayri Trustee, recorded as Instrument No. 20110819000880540, (DRCCT), from which a 1/2" iron rod found for reference bears, North 72°06'52" East a distance of 0.30 feet;

THENCE North 89°10'06" West, along the north line of said 2.11 acre tract a distance of 88.19 feet, to a 1/2" iron rod found for corner at the northwest corner thereof;

THENCE South 00°51'29" West, along the west line of said 2.11 acre tract a distance of 223.83 feet to a 1" iron pipe found for corner at the southwest corner thereof;

THENCE South $89^{\circ}15'31''$ East, along the south line of said 2.11 acre tract a distance of 406.13 feet to a point for corner at the southeast corner thereof, said point also being in the east line of said 38.42 acre tract, and in the centerline of County Road 483, , from which a 1" iron pipe found for reference bears North $89^{\circ}09'51''$ West, a distance of 30.18 feet;

THENCE South $03^{\circ}43'43''$ West, along the centerline of said road and the east line of said 38.42 acre tract,, a distance of 205.84 feet to a point for corner at an upper southeast corner of said 38.42 acre tract, common to the northeast corner of a called 2.111 acre tract of land described in deed to Jonathan David Greene and Brittany Greene, recorded as Instrument No. 20140701000672130, (DRCCT), from which a 1/2" iron rod found for reference bears North $89^{\circ}15'41''$ West, a distance of 29.87 feet;

THENCE North $89^{\circ}10'32''$ West, along a lower boundary of said 38.42 acre tract, and along the north lines of said 2.111 acre tract, a called 1.81 acre tract, and a called 2.190 acre tract recorded as Instrument No. 20160122000077250, (DRCCT) and Instrument No. 20160627000811300, (DRCCT), respectively, passing at a distance of 805.97 feet, an interior "ell" corner of said 38.42 acre tract, common to the northwest corner of said 2.190 acre tract, and the northeast corner of a called 2.20 acre tract of land described as Instrument No. 20161220001727400, (DRCCT) and continuing for a total distance of 1017.02 feet to a 1/2" iron rod found for corner at the northwest corner of said 2.20 acre tract;

THENCE South $00^{\circ}48'52''$ West, along the west line of said 2.20 acre tract a distance of 226.96 feet to a point for corner at the northeast corner of a called 1.102 acre tract of land described in deed to Walter O. Silva and Judith J. Silva, recorded as Instrument No. 20131122001570900, (DRCCT), from which a steel fence post found for reference bears, North $03^{\circ}29'32''$ West, a distance of 23.26 feet;

THENCE North 89°29'54" West, along the north line of said of said 1.102 acre tract a distance of 211.00 feet to the northwest corner thereof and being in a common line of said 10.00 acre and 38.42 acre tracts, from which a steel fence post found for reference bears, North 01°16'28" East, a distance of 49.48 feet;

THENCE South 00°49'28" West, along the common lines of last mentioned 3 tracts, a distance of 227.56 feet to a point at the common south corner thereof, and in the north line of a called 50.64 acre tract of land described in deed to Michael J. Box, recorded in Volume 5420, Page 487, (DRCCT), said point also being in the centerline of said County Road 483, from which a 1/2" iron rod found for reference bears North 00°36'50" East, a distance of 29.92 feet;

THENCE North 89°32'43" West, along the common lines of said 10.00 acre tract, said 50.64 acre tract, and a called 31.269 acre tract of land described in deed to The City of Lavon, recorded in Instrument No. 20060725001041390, (DRCCT), a distance of 700.95 feet to a point for corner in the centerline of a creek, at an interior "ell" corner of said 31.269 acre tract, from which a 1/2" iron rod found for reference bears, South 89°32'43 East, a distance of 50.34 feet;

THENCE along and near the centerline of said creek, partly with the east lines of said 31.269 acre tract, all of the east lines of said 22.04 acre tract and all of the west lines of said 10.00 acre, 38.42 acre, and 4.74 acre tracts, the following courses and distances:

North 11°43'37" East, a distance of 83.62 feet to a point for corner;

North 33°00'52" East, a distance of 141.23 feet to a point for corner;

North 04°26'02" West, a distance of 101.81 feet to a point for corner;

North 39°21'27" West, a distance of 103.75 feet to a point for corner;

North 24°43'50" East, a distance of 144.19 feet to a point for corner;

North 47°54'58" East, a distance of 190.14 feet to a point for corner;

North 07°24'23" East, a distance of 93.46 feet to a point for corner, from which a 5/8" iron rod with a cap found for reference bears South 54°51'31" East, a distance of 56.08 feet

North 16°37'32" West, a distance of 99.62 feet to a point for corner;

North 22°40'19" East, a distance of 103.68 feet to a point for corner;

North 74°03'24" East, a distance of 92.98 feet to a point for corner;

North 29°25'38" East, a distance of 66.80 feet to a point for corner;

North 43°00'29" East, a distance of 164.40 feet to a point for corner;

North 59°38'43" East, a distance of 61.65 feet to a point for corner;

North 13°31'58" East, a distance of 58.93 feet to a point for corner;

North $36^{\circ}51'42''$ West, a distance of 177.74 feet to a point for corner;

North $64^{\circ}25'48''$ East, a distance of 122.13 feet to a point for corner;

North $51^{\circ}02'48$ East, a distance of 31.21 feet to the PLACE OF BEGINNING and containing 41.801 acres or 1,820,862 square feet of land.

City of Lavon, Texas
Collier Property

**Annexation of Area Exempt
from the Annexation Plan Requirement
(including Annexation on Petition of Area Landowners or Voters)**

- May 8 Petition for Annexation submitted to the City
- Jun 6 Resolution of the City Council to accept the petition and schedule public hearings. July 18 and Aug 1
- Jun 30 Send notice to paper for publication on July 5 and July 19
- Jul 5 Publish notice of first hearing. §43.063. Obtain required affidavit of publication from newspaper.
- Post notice of first public hearing on Internet Web site, if city has an internet website. §43.063(c).
- Send written notice to each public school district in the area to be annexed. §43.905.
- Jul 14 Post notice of first public hearing under Open Meetings Act.
- Jul 18 Hold first public hearing. §43.063.
- Jul 19 Publish notice of second hearing. §43.053. Obtain required affidavit of publication from newspaper.
- Post notice of second public hearing on Internet Web site, if city has an internet website. §43.063(c).
- Jul 28 Post notice of second public hearing under Open Meetings Act.
- Aug 1 Hold second public hearing. §43.063.
- Aug 18 Post notice of annexation ordinance adoption under Open Meetings Act.
- Aug 22-25 *Special meeting to adopt Annexation Ordinance* (Institution of Proceedings—proceedings are instituted and completed at same time in city that only requires one reading).**

EXHIBIT “ _____ ”

**CITY OF LAVON
ANNEXATION SERVICE PLAN**

Case Name: Lavon Farms – June 2017

Description:

1. Being 41.801 acres of land adjacent to and located within the extraterritorial jurisdiction of the City of Lavon, Texas and situated in the Drury Anglin Survey, Abstract No. 2, Collin County, Texas, and being described in deed to Belinda Collier, recorded as Instrument No. 20130605000772120, Instrument No. 20130605000772100 and Instrument No. 20130605000772130, Deed Records, Collin County Texas.

2. The land consisting of the portion of Collin County Road 483 and FM 2755 that abuts the above-described property and the right-of-way adjacent thereto.

PUBLIC SAFETY SERVICES

FIRE SERVICES

Existing Services: Nevada Volunteer Fire Department

Services to be Provided: Fire suppression will be available to the area upon annexation at the same or similar level as is provided to other areas of the City. Primary fire response will be provided by the Nevada Volunteer Fire Department (NVFD). Adequate fire suppression activities can be afforded to the annexed area within current budget appropriation. Fire prevention activities will be provided by the Fire Marshall's office as needed. The NVFD is party to several Mutual Aid Agreements with area volunteer departments that will provide back-up service as appropriate.

POLICE SERVICES

Existing Services: Currently, the area is under the jurisdiction of the Collin County Sheriff's Office.

Services to be Provided: Upon annexation, the City of Lavon Police Department will extend regular and routine patrol and police services to the area. It is anticipated that the implementation of police patrol activities can be effectively accommodated within the current budget and staff appropriation.

EMERGENCY MEDICAL SERVICES

Existing Services: None

Services to be Provided: Beginning on the effective date of the annexation ordinance, the area will become a part of the Southeast Collin County EMS/Ambulance Coalition and ambulance service will be provided pursuant to the City's contract for services.. Services can be provided within the current budget appropriation.

CODE ENFORCEMENT SERVICES

Existing Services: None

Services to be Provided: Any inspection services now provided by the City (building, electrical, plumbing, gas, housing, health, etc.) will begin in the annexed area on the effective date of annexation. Services can be provided within the current budget appropriation.

MUNICIPAL SERVICES

PLANNING & ZONING SERVICES

Existing Services: None

Services to be Provided: The Planning and Zoning jurisdiction of the City will extend to the annexed area on the effective date of annexation. City planning will thereafter encompass the annexed area. Services can be provided within the current budget appropriation.

STORM DRAINAGE SERVICES

Existing Services: None

Services to be Provided: Beginning on the effective date of the annexation ordinance, the City of Lavon will include the annexed area in its service area for drainage services at the same or similar level as is provided to other areas of the City, taking into account different characteristics of topography, land uses and population density. Services will include, but are not limited to: routine review and monitoring of culverts and storm sewers; flood plain design and assistance; and engineering review as the area relates to the City as a whole. Services can be provided within the current budget appropriation.

STREET SERVICES

Existing Services: County Road Maintenance

Services to be Provided: Beginning on the effective date of the annexation ordinance, the City of Lavon will provide maintenance for streets in accordance with existing City ordinances, resolutions and regulations. Municipal services will include, but are not limited to: routine maintenance, street lighting, ice and snow monitoring of major thoroughfares, and assessment of street conditions for long-term maintenance scheduling. As streets are constructed in undeveloped portions of the annexed area, the appropriate City ordinances, resolutions and regulations of the City shall apply. Services can be provided within the current budget appropriation.

TRANSPORTATION AND TRAFFIC SERVICES

Existing Services: None

Services to be Provided: Beginning on the effective date of the annexation ordinance, the City of Lavon will join Collin County and the State of Texas Department of Transportation in providing transportation-planning services to the annexed area. The annexed area will be included in the City of Lavon's Thoroughfare Plan and will receive an enhanced voice in the Transportation Planning Process through the City of Lavon's representation on regional planning teams. Services can be provided within the current budget appropriation.

PARKS SERVICES

Existing Services: None

Services to be Provided: Beginning on the effective date of the annexation ordinance, all of the city's parks and recreation facilities shall be available for use by residents of the annexed area. The annexed area will be included in the park planning processes. Services can be provided within the current budget appropriation.

UTILITY SERVICES

SOLID WASTE COLLECTION SERVICES

Existing Services: None

Services to be Provided: Beginning on the effective date of the annexation ordinance, the City of Lavon will provide solid waste collection and recycling services. Service is provided in accordance with City regulations and is provided as a fee-based service per contract with a private provider. Service requests and billing are administered through the City. Service shall comply with existing City policies.

WATER SERVICES

Existing Services: Bear Creek Special Utility District

Services to be Provided: Water service shall continue to be provided to the annexed area by a special utility district in accordance with existing State laws, City ordinances, resolutions, regulations and policies. Construction of water utility-related facilities will be built in accordance with the City of Lavon construction standards.

SANITARY SEWER SERVICES

Existing Services: None

Services to be Provided: Sanitary sewer service will be provided in accordance with applicable codes and departmental policy. Upon completion of construction of sanitary sewer facilities, including off-site facilities, the City shall assume maintenance and service responsibilities for the sanitary sewer system in the annexed area in accordance with existing City ordinances, resolutions regulations and policies.

MISCELLANEOUS SERVICES

All other applicable municipal services will be provided to the area in accordance with the City of Lavon's established policies governing extension of municipal services to newly annexed areas.



**CITY OF LAVON
CITY COUNCIL
Agenda Brief**

MEETING: June 6, 2017

ITEM: 6-B

Item:

Discussion and action regarding Resolution No. 2017-06-02 authorizing an amendment to the contract with Community Waste Disposal (CWD) for the collection, hauling and disposal of municipal solid waste to approve a market adjustment to rates charged; providing an effective date.

Background:

In 2014, the City and Community Waste Disposal (CWD) entered into a contract for the provision of services related to the refuse collection, removal and disposal services and recyclable materials collection. The contract specifies in Section 12. Rates (H) Annual Adjustment Model, that CWD may request a market adjustment annually. The contract provides that the market adjustment will be calculated considering the consumer price index (CPI), the Department of Energy regional fuel prices and the actual costs for disposal, fuel and landfill.

CWD has submitted a request for a market rate adjustment as outlined in the contract. The current rates that CWD charges the City are the rates established in July 2014.

At this time, it is not recommended that any form of rate increase be automatically passed on to garbage customers. The garbage enterprise fund has adequate resources available to absorb the rate increase until October 1, 2017. The sewer and garbage rates charged to customers will be studied in connection with the preparation of the 2017-18 budget.

Attachments: Resolution
CWD Request
Contract Excerpt

June 1, 2017

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-06-02

CWD Market Adjustment

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AUTHORIZING AN AMENDMENT TO THE CONTRACT WITH COMMUNITY WASTE DISPOSAL (CWD) FOR THE COLLECTION, HAULING AND DISPOSAL OF MUNICIPAL SOLID WASTE TO APPROVE A MARKET ADJUSTMENT TO RATES CHARGED; PROVIDING AN EFFECTIVE DATE.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF LAVON TEXAS:

SECTION 1. That the City does hereby authorize an amendment to the contract with CWD, being attached hereto and labeled “Exhibit A”, for the collection, hauling and disposal of municipal solid waste a to approve a market adjustment to rates charged;

SECTION 2. The City Council hereby finds, determines and declares that the meeting, at which this resolution is passed, approved and adopted, was open to the public, and that the public notice of time, place and subject matter to be considered was posted as required by law.

SECTION 3. That this resolution shall take effect on July 1, 2017.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 6th day of June, 2017.

Charles A. Teske, Jr., Mayor

ATTEST:

Kim Dobbs,
City Administrator | City Secretary

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-06-02

EXHIBIT A

2017 CITY of LAVON Schedule "A"

City of Lavon's Solid Waste Collection and Recycling Services	2014 Net Rate to CWD	CPI Adjustment	Fuel Adjustment	Disposal Adjustment	Total Adjustment	2017 Net Rate to CWD
Residential Collection						
		48%	20%	32%		
Residential Trash Rate to Residents (once a week)	\$7.35	\$0.06	\$0.35	\$0.00	\$0.41	\$7.76
Additional Residential Trash Cart Pricing (Each)	\$5.20	\$0.04	\$0.25	\$0.00	\$0.29	\$5.49
		80%	20%	0%		
Residential Recycling Rate to Residents (once a week)	\$3.30	\$0.05	\$0.16	\$0.00	\$0.21	\$3.51
Additional Residential Recycling Cart Pricing (Each)	\$2.33	\$0.03	\$0.11	\$0.00	\$0.14	\$2.47
		0%	0%	0%		
Extreme Green Events (one per year)	\$0.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.69
		80%	20%	0%		
Storm Debris; Emergency Disaster Response	\$135.00	\$1.17	\$6.46	\$0.00	\$7.63	\$142.63
		100%	0%	0%		
Replace lost/stolen Trash or Recycle Cart (Each)	\$55.00	\$0.99	\$0.00	\$0.00	\$0.99	\$55.99
Commercial Recycle Cart						
		80%	20%	0%		
Recycle Poly-Cart	\$13.00	\$0.11	\$0.62	\$0.00	\$0.73	\$13.73
Front Load Commercial Trash Container Services						
		57%	13%	30%		
2 Cubic Yard Container						
One time per week	\$45.10	\$0.46	\$1.40	\$0.00	\$1.86	\$46.96
Two times per week	\$86.24	\$0.88	\$2.68	\$0.00	\$3.56	\$89.80
Three times per week	\$120.26	\$1.23	\$3.74	\$0.00	\$4.97	\$125.23
Four times per week	\$152.70	\$1.57	\$4.75	\$0.00	\$6.32	\$159.02
Five times per week	\$180.39	\$1.85	\$5.61	\$0.00	\$7.46	\$187.85
3 Cubic Yard Container						
One time per week	\$66.65	\$0.68	\$2.07	\$0.00	\$2.75	\$69.40
Two times per week	\$126.96	\$1.30	\$3.95	\$0.00	\$5.25	\$132.21
Three times per week	\$175.63	\$1.80	\$5.47	\$0.00	\$7.27	\$182.90
Four times per week	\$220.06	\$2.26	\$6.85	\$0.00	\$9.11	\$229.17
Five times per week	\$270.85	\$2.78	\$8.43	\$0.00	\$11.21	\$282.06
4 Cubic Yard Container						
One time per week	\$77.05	\$0.79	\$2.40	\$0.00	\$3.19	\$80.24
Two times per week	\$144.90	\$1.49	\$4.51	\$0.00	\$6.00	\$150.90
Three times per week	\$203.55	\$2.09	\$6.33	\$0.00	\$8.42	\$211.97
Four times per week	\$257.60	\$2.64	\$8.02	\$0.00	\$10.66	\$268.26
Five times per week	\$301.30	\$3.09	\$9.38	\$0.00	\$12.47	\$313.77
6 Cubic Yard Container						
One time per week	\$98.12	\$1.01	\$3.05	\$0.00	\$4.06	\$102.18
Two times per week	\$178.85	\$1.84	\$5.57	\$0.00	\$7.41	\$186.26
Three times per week	\$250.88	\$2.57	\$7.81	\$0.00	\$10.38	\$261.26
Four times per week	\$314.23	\$3.22	\$9.78	\$0.00	\$13.00	\$327.23
Five times per week	\$371.36	\$3.81	\$11.56	\$0.00	\$15.37	\$386.73
8 Cubic Yard Container						
One time per week	\$117.39	\$1.20	\$3.65	\$0.00	\$4.85	\$122.24
Two times per week	\$216.11	\$2.22	\$6.73	\$0.00	\$8.95	\$225.06
Three times per week	\$304.15	\$3.12	\$9.47	\$0.00	\$12.59	\$316.74
Four times per week	\$378.86	\$3.89	\$11.79	\$0.00	\$15.68	\$394.54
Five times per week	\$445.56	\$4.57	\$13.87	\$0.00	\$18.44	\$464.00
Extra Pick-Ups						
2 cu. Yd. Containers	\$34.00	\$0.35	\$1.06	\$0.00	\$1.41	\$35.41
3 cu. Yd. Containers	\$35.00	\$0.36	\$1.09	\$0.00	\$1.45	\$36.45
4 cu. Yd. Containers	\$36.00	\$0.37	\$1.12	\$0.00	\$1.49	\$37.49
6 cu. Yd. Containers	\$38.00	\$0.39	\$1.18	\$0.00	\$1.57	\$39.57
8 cu. yd. Containers	\$39.00	\$0.40	\$1.21	\$0.00	\$1.61	\$40.61
Refills						
2 cu. Yd. Containers	\$34.00	\$0.35	\$1.06	\$0.00	\$1.41	\$35.41
3 cu. Yd. Containers	\$35.00	\$0.36	\$1.09	\$0.00	\$1.45	\$36.45
4 cu. Yd. Containers	\$36.00	\$0.37	\$1.12	\$0.00	\$1.49	\$37.49
6 cu. Yd. Containers	\$38.00	\$0.39	\$1.18	\$0.00	\$1.57	\$39.57
8 cu. Yd. Containers	\$39.00	\$0.40	\$1.21	\$0.00	\$1.61	\$40.61
Front Load Commercial Special Services						
		100%	0%	0%		
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$5.55	\$0.10	\$0.00	\$0.00	\$0.10	\$5.65
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	\$5.55	\$0.10	\$0.00	\$0.00	\$0.10	\$5.65
Locks - Per Pick Up, Per Container	\$5.55	\$0.10	\$0.00	\$0.00	\$0.10	\$5.65

2017 CITY of LAVON Schedule "A"

City of Lavon's Solid Waste Collection and Recycling Services	2014 Net Rate to CWD	CPI Adjustment	Fuel Adjustment	Disposal Adjustment	Total Adjustment	2017 Net Rate to CWD
		1.80%	23.94%	0.00%		
Open Top Rolloff Containers						
Delivery - weekday	\$72.00	50%	20%	0%	\$4.49	\$76.49
Trip Charge (Dry Run) - weekday	\$72.00	\$1.04	\$3.45	\$0.00	\$4.49	\$76.49
Weekly Rental	\$35.00	100%	0%	0%	\$0.63	\$35.63
12 Cubic Yard Per Haul - weekday ** ** Plus Disposal if over 2,000 lb.'s	\$288.00	37%	13%	80%	\$10.88	\$298.88
** Disposal Per Ton (over 2001 to 4,000 lb.'s)	\$63.14	0%	0%	100%	\$0.00	\$63.14
** Disposal Per Ton (over 4001 lb.'s)	\$88.40	\$0.00	\$0.00	\$0.00	\$0.00	\$88.40
City Services						
Solid Waste Removal Service at:						
City Facilities	N/C	N/C	N/C	N/C	N/C	N/C
City Clean Up Week:						
Eight (8) thirty (30) yard roll off hauls per year	N/C	N/C	N/C	N/C	N/C	N/C
Special Events:						
Aggregate of twenty (20) polycarts for solid waste at up to four (4) events	N/C	N/C	N/C	N/C	N/C	N/C



CommunityWasteDisposal.com
Since 1984

May 17, 2017

Kim Dobbs
City Secretary
City of Lavon
120 School Road
Lavon, TX 75166

RE: Request for Market Adjustment Effective July 01, 2017

Dear Kim:

In accordance with the Solid Waste & Recycling Contract, Community Waste Disposal (CWD) may request an annual market adjustment. This notice is to inform you of our request for a Market Adjustment effective July 01, 2017. Attached is a new 2017 schedule "A" outlining the changes in rates, the U.S. Department of Labor information regarding the CPI index, the DOE regional fuel prices for 2016 & 2017 and a worksheet that recaps the changes in disposal, fuel and landfill.

The information below reflects a sample of the adjustments for Lavon's customer base.

2014 Residential trash rate	\$ 7.35	2014 Residential recycle rate	\$ 3.30
2017 Residential trash rate	\$ 7.76	2017 Residential recycle rate	\$ 3.51
2014 Additional Carts each	\$ 5.20	2014 Commercial 1x8x1	\$ 117.39
2017 Additional Carts each	\$ 5.49	2017 Commercial 1x8x1	\$ 122.24

If you have any questions concerning this matter, please feel free to contact Greg Roemer at 972.392.9300 ext. 208 or 972.333.6101.

Sincerely,

David Dalrymple
Accounts Receivable Manager

Enc: CPI Statistical Summary Data
DOE Regional Diesel Fuel Prices 2016 & 2017
Calculation Worksheet
2017 Schedule A

CC: Greg Roemer
Dale Pound

2017 CITY of LAVON Schedule "A"

City of Lavon's Solid Waste Collection and Recycling Services	2014 Net Rate to CWD	CPI Adjustment 1.80%	Fuel Adjustment 23.94%	Disposal Adjustment 0.00%	Total Adjustment	2017 Net Rate to CWD
Residential Collection						
		48%	20%	32%		
Residential Trash Rate to Residents (once a week)	\$7.35	\$0.06	\$0.35	\$0.00	\$0.41	\$7.76
Additional Residential Trash Cart Pricing (Each)	\$5.20	\$0.04	\$0.25	\$0.00	\$0.29	\$5.49
		80%	20%	0%		
Residential Recycling Rate to Residents (once a week)	\$3.30	\$0.05	\$0.16	\$0.00	\$0.21	\$3.51
Additional Residential Recycling Cart Pricing (Each)	\$2.33	\$0.03	\$0.11	\$0.00	\$0.14	\$2.47
		0%	0%	0%		
Extreme Green Events (one per year)	\$0.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.69
		80%	20%	0%		
Storm Debris; Emergency Disaster Response	\$135.00	\$1.17	\$6.46	\$0.00	\$7.63	\$142.63
		100%	0%	0%		
Replace lost/stolen Trash or Recycle Cart (Each)	\$55.00	\$0.99	\$0.00	\$0.00	\$0.99	\$55.99
Commercial Recycle Cart						
		80%	20%	0%		
Recycle Poly-Cart	\$13.00	\$0.11	\$0.62	\$0.00	\$0.73	\$13.73
Front Load Commercial Trash Container Services						
		57%	13%	30%		
2 Cubic Yard Container						
One time per week	\$45.10	\$0.46	\$1.40	\$0.00	\$1.86	\$46.96
Two times per week	\$86.24	\$0.88	\$2.68	\$0.00	\$3.56	\$89.80
Three times per week	\$120.26	\$1.23	\$3.74	\$0.00	\$4.97	\$125.23
Four times per week	\$152.70	\$1.57	\$4.75	\$0.00	\$6.32	\$159.02
Five times per week	\$180.39	\$1.85	\$5.61	\$0.00	\$7.46	\$187.85
3 Cubic Yard Container						
One time per week	\$66.65	\$0.68	\$2.07	\$0.00	\$2.75	\$69.40
Two times per week	\$126.96	\$1.30	\$3.95	\$0.00	\$5.25	\$132.21
Three times per week	\$175.63	\$1.80	\$5.47	\$0.00	\$7.27	\$182.90
Four times per week	\$220.06	\$2.26	\$6.85	\$0.00	\$9.11	\$229.17
Five times per week	\$270.85	\$2.78	\$8.43	\$0.00	\$11.21	\$282.06
4 Cubic Yard Container						
One time per week	\$77.05	\$0.79	\$2.40	\$0.00	\$3.19	\$80.24
Two times per week	\$144.90	\$1.49	\$4.51	\$0.00	\$6.00	\$150.90
Three times per week	\$203.55	\$2.09	\$6.33	\$0.00	\$8.42	\$211.97
Four times per week	\$257.60	\$2.64	\$8.02	\$0.00	\$10.66	\$268.26
Five times per week	\$301.30	\$3.09	\$9.38	\$0.00	\$12.47	\$313.77
6 Cubic Yard Container						
One time per week	\$98.12	\$1.01	\$3.05	\$0.00	\$4.06	\$102.18
Two times per week	\$178.85	\$1.84	\$5.57	\$0.00	\$7.41	\$186.26
Three times per week	\$250.88	\$2.57	\$7.81	\$0.00	\$10.38	\$261.26
Four times per week	\$314.23	\$3.22	\$9.78	\$0.00	\$13.00	\$327.23
Five times per week	\$371.36	\$3.81	\$11.56	\$0.00	\$15.37	\$386.73
8 Cubic Yard Container						
One time per week	\$117.39	\$1.20	\$3.65	\$0.00	\$4.85	\$122.24
Two times per week	\$216.11	\$2.22	\$6.73	\$0.00	\$8.95	\$225.06
Three times per week	\$304.15	\$3.12	\$9.47	\$0.00	\$12.59	\$316.74
Four times per week	\$378.86	\$3.89	\$11.79	\$0.00	\$15.68	\$394.54
Five times per week	\$445.56	\$4.57	\$13.87	\$0.00	\$18.44	\$464.00
Extra Pick-Ups						
2 cu. Yd. Containers	\$34.00	\$0.35	\$1.06	\$0.00	\$1.41	\$35.41
3 cu. Yd. Containers	\$35.00	\$0.36	\$1.09	\$0.00	\$1.45	\$36.45
4 cu. Yd. Containers	\$36.00	\$0.37	\$1.12	\$0.00	\$1.49	\$37.49
6 cu. Yd. Containers	\$38.00	\$0.39	\$1.18	\$0.00	\$1.57	\$39.57
8 cu. Yd. Containers	\$39.00	\$0.40	\$1.21	\$0.00	\$1.61	\$40.61
Refills						
2 cu. Yd. Containers	\$34.00	\$0.35	\$1.06	\$0.00	\$1.41	\$35.41
3 cu. Yd. Containers	\$35.00	\$0.36	\$1.09	\$0.00	\$1.45	\$36.45
4 cu. Yd. Containers	\$36.00	\$0.37	\$1.12	\$0.00	\$1.49	\$37.49
6 cu. Yd. Containers	\$38.00	\$0.39	\$1.18	\$0.00	\$1.57	\$39.57
8 cu. Yd. Containers	\$39.00	\$0.40	\$1.21	\$0.00	\$1.61	\$40.61
Front Load Commercial Special Services						
		100%	0%	0%		
Container Inside Four Side Enclosures - Per Pick-Up, Per Container	\$5.55	\$0.10	\$0.00	\$0.00	\$0.10	\$5.65
Caster - (<4 cu. Yd.) Per Pick-up, Per Container	\$5.55	\$0.10	\$0.00	\$0.00	\$0.10	\$5.65
Locks - Per Pick Up, Per Container	\$5.55	\$0.10	\$0.00	\$0.00	\$0.10	\$5.65

2017 CITY of LAVON Schedule "A"

City of Lavon's Solid Waste Collection and Recycling Services	2014 Net Rate to CWD	CPI Adjustment	Fuel Adjustment	Disposal Adjustment	Total Adjustment	2017 Net Rate to CWD
Open Top Rolloff Containers						
		80%	20%	0%		
Delivery - weekday	\$72.00	\$1.04	\$3.45	\$0.00	\$4.49	\$76.49
Trip Charge (Dry Run) - weekday	\$72.00	\$1.04	\$3.45	\$0.00	\$4.49	\$76.49
Weekly Rental	\$35.00	\$0.63	\$0.00	\$0.00	\$0.63	\$35.63
12 Cubic Yard Per Haul - weekday **	\$288.00	\$1.92	\$8.96	\$0.00	\$10.88	\$298.88
** Plus Disposal if over 2,000 lb.'s						
		0%	0%	100%		
** Disposal Per Ton (over 2001 to 4,000 lb.'s)	\$63.14	\$0.00	\$0.00	\$0.00	\$0.00	\$63.14
** Disposal Per Ton (over 4001 lb.'s)	\$88.40	\$0.00	\$0.00	\$0.00	\$0.00	\$88.40
City Services						
Solid Waste Removal Service at:						
City Facilities	N/C	N/C	N/C	N/C	N/C	N/C
City Clean Up Week:						
Eight (8) thirty (30) yard roll off hauls per year	N/C	N/C	N/C	N/C	N/C	N/C
Special Events:						
Aggregate of twenty (20) polycarts for solid waste at up to four (4) events	N/C	N/C	N/C	N/C	N/C	N/C

CITY of LAVON
MARKET ADJUST WORKSHEET

Fuel worksheet		
	Feb, Mar & Apr of 2016	Feb, Mar & Apr of 2017
Week 1	1.917	2.408
Week 2	1.896	2.403
Week 3	1.858	2.424
Week 4	1.873	2.433
Week 5	1.874	2.433
Week 6	1.907	2.429
Week 7	1.990	2.419
Week 8	1.991	2.380
Week 9	2.001	2.378
Week 10	1.983	2.414
Week 11	1.992	2.446
Week 12	2.046	2.458
Week 13	2.074	2.458
Average	\$ 1.954	\$ 2.422
Dollar Change	\$	0.468
Percent of Change		23.94%

Landfill Information	
Landfill Prior	35.00
Current	35.00
Difference in \$	-
Difference in %	0.00%

CPI Information	
<i>(CPI less Energy and Food)</i>	
CPI March 2017	1.80%

INDEX CHANGE	
CPI%	1.80%
Fuel %	23.94%
Disposal %	0.00%

	F/L	R/O	R/O Excessive Weight	Resi Trash	Resi Rcy
CPI	57%	37%	0%	48%	80%
Fuel	13%	13%	0%	20%	20%
Disposal	30%	50%	100%	32%	0%
	100%	100%	100%	100%	100%


	F/L	R/O	R/O Excessive Weight	Resi Trash	Resi Rcy
CPI	1.03%	0.67%	0.00%	0.86%	1.44%
Fuel	3.11%	3.11%	0.00%	4.79%	4.79%
Disposal	0.00%	0.00%	0.00%	0.00%	0.00%
Total	4.14%	3.78%	0.00%	5.65%	6.23%

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2017 DOE REGIONAL DIESEL FUEL PRICES

See below for detailed PADD/geographic information.

Date	U.S. Average	East Coast	New England	Central Atlantic	Lower Atlantic	Midwest	Gulf Coast	Rocky Mountain	West Coast	California
4/24	2.595	2.632	2.650	2.785	2.520	2.530	2.458	2.662	2.875	2.947
4/17	2.597	2.631	2.638	2.783	2.522	2.536	2.458	2.652	2.877	2.946
4/10	2.582	2.620	2.639	2.761	2.516	2.515	2.446	2.640	2.862	2.935
4/3	2.556	2.605	2.630	2.739	2.505	2.481	2.414	2.623	2.839	2.923
3/27	2.532	2.586	2.593	2.724	2.487	2.458	2.378	2.597	2.822	2.919
3/20	2.539	2.600	2.622	2.738	2.498	2.464	2.380	2.590	2.826	2.928
3/13	2.564	2.617	2.628	2.761	2.512	2.491	2.419	2.617	2.846	2.936
3/6	2.579	2.633	2.646	2.780	2.525	2.502	2.429	2.625	2.877	2.956
2/27	2.577	2.635	2.658	2.772	2.533	2.499	2.433	2.582	2.877	2.772
2/20	2.572	2.628	2.658	2.770	2.521	2.495	2.433	2.548	2.876	2.966
2/13	2.565	2.626	2.668	2.765	2.519	2.487	2.424	2.522	2.869	2.957
2/6	2.558	2.618	2.661	2.763	2.508	2.492	2.403	2.515	2.856	2.944
1/30	2.562	2.622	2.662	2.770	2.510	2.500	2.408	2.516	2.845	2.927
1/23	2.569	2.627	2.676	2.784	2.507	2.512	2.414	2.532	2.846	2.923
1/16	2.585	2.636	2.675	2.804	2.511	2.541	2.429	2.538	2.855	2.937
1/9	2.597	2.648	2.677	2.813	2.526	2.547	2.448	2.541	2.873	2.953
1/2	2.586	2.627	2.665	2.776	2.514	2.540	2.451	2.535	2.847	2.921

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About DOE regional averages:

DOE's regional averages are drawn from its weekly national survey of 350 diesel service centers. The stations are surveyed on Mondays and the results are reported late that day.

DOE divides the country into five geographic districts called Petroleum Administration for Defense Districts (PADD). It also breaks the East Coast into three subdistricts and treats the state of California as a subdistrict of the West Coast.

The full geographic breakdown is:

- The East Coast (PADD 1) comprises:
 - New England Subdistrict (PADD 1A): Conn., Maine, Mass., N.H., R.I., Vt.;
 - Central Atlantic Subdistrict (PADD 1B): Del., D.C., Md., N.J., N.Y., Pa.; and
 - Lower Atlantic Subdistrict (PADD 1C): Fla., Ga., N.C., S.C., Va., W.Va.
- The Midwest (PADD 2) is Ill., Ind., Iowa, Kan., Ky., Mich., Minn., Mo., Neb., N.D., Ohio, Okla., S.D., Tenn., Wis.
- The Gulf Coast (PADD 3) is Ala., Ark., La., Miss., N.M., Texas.
- Rocky Mountain (PADD 4) is Colo., Idaho, Mont., Utah, Wyo.
- The West Coast (PADD 5) is Alaska, Ariz., Hawaii, Nev., Ore., Wash.; plus Calif.

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2016 DOE REGIONAL DIESEL FUEL PRICES

See below for detailed PADD/geographic information.

Date	U.S. Average	East Coast	New England	Central Atlantic	Lower Atlantic	Midwest	Gulf Coast	Rocky Mountain	West Coast	California
4/25	2.198	2.244	2.291	2.343	2.159	2.156	2.074	2.202	2.406	2.505
4/18	2.165	2.220	2.287	2.325	2.126	2.112	2.046	2.171	2.371	2.466
4/11	2.128	2.187	2.237	2.301	2.090	2.082	1.992	2.142	2.332	2.437
4/4	2.115	2.179	2.243	2.296	2.077	2.065	1.983	2.123	2.317	2.426
3/28	2.121	2.179	2.241	2.292	2.081	2.077	2.001	2.094	2.315	2.425
3/21	2.119	2.172	2.228	2.280	2.079	2.090	1.991	2.056	2.311	2.179
3/14	2.099	2.153	2.204	2.249	2.070	2.065	1.990	1.999	2.285	2.390
3/7	2.021	2.077	2.147	2.188	1.979	1.983	1.907	1.927	2.219	2.316
2/29	1.989	2.054	2.154	2.171	1.945	1.937	1.874	1.881	2.191	2.302
2/22	1.983	2.059	2.160	2.184	1.944	1.921	1.873	1.861	2.181	2.288
2/15	1.980	2.069	2.183	2.197	1.947	1.908	1.858	1.866	2.194	2.316
2/8	2.008	2.087	2.201	2.224	1.959	1.929	1.896	1.914	2.236	2.369
2/1	2.031	2.111	2.219	2.239	1.992	1.941	1.917	1.969	2.273	2.399
1/25	2.071	2.140	2.240	2.264	2.025	1.987	1.957	2.015	2.325	2.459
1/18	2.112	2.174	2.277	2.305	2.054	2.023	2.014	2.078	2.359	2.489
1/11	2.177	2.229	2.335	2.350	2.116	2.096	2.080	2.134	2.426	2.562
1/4	2.211	2.260	2.344	2.391	2.143	2.130	2.114	2.191	2.464	2.595

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- The Midwest (PADD 2) is Ill., Ind., Iowa, Kan., Ky., Mich., Minn., Mo., Neb., N.D., Ohio, Okla., S.D., Tenn., Wis.
- The Gulf Coast (PADD 3) is Ala., Ark., La., Miss., N.M., Texas.
- Rocky Mountain (PADD 4) is Colo., Idaho, Mont., Utah, Wyo.
- The West Coast (PADD 5) is Alaska, Ariz., Hawaii, Nev., Ore., Wash.; plus Calif.

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Southwest Consumer Price Index Indicators

CPI for All Urban Consumers (CPI-U): U.S. City Average, Dallas-Fort Worth, and Houston-Galveston-Brazoria, March 2017
(1982-84=100 unless otherwise noted) ([PDF format](#) : not updated until mid-morning on release day)

Item and group	U.S. City Average				Dallas-Fort Worth				Houston-Galveston-Brazoria			
	Index	Percent change			Index	Percent change			Index	Percent change		
	Mar 2017	12-month	1-month	2-month	Mar 2017	12-month	1-month	2-month	Mar 2017	12-month	1-month	2-month
All items	243.801	2.4	0.1	0.4	223.782	2.2		0.3				
Food and beverages	248.967	0.5	0.1	0.4	251.844	0.9		0.2				
Food	249.165	0.5	0.2	0.4	246.342	0.8		0.3				
Food at home	238.256	-0.9	0.1	0.4	217.199	-0.3	0.6	0.1	222.846	-0.3	0.4	0.3
Food away from home	267.055	2.4	0.2	0.4	291.101	1.9		0.4				
Alcoholic beverages	244.978	1.1	0.1	0.2	323.677	1.7		-0.6				
Housing	248.978	3.1	0.1	0.4	211.429	4.9		0.8				
Shelter	295.044	3.5	0.2	0.5	233.220	5.9	0.4	1.1	253.191	1.7	0.1	-0.4
Rent of primary residence (1)	304.868	3.9	0.2	0.5	246.079	6.4	-0.3	0.4	251.409	3.5	0.1	-0.3
Owners' equivalent rent of residences (1)(2)	302.259	3.5	0.2	0.4	249.231	5.3	0.2	0.8	232.992	0.9	-0.1	-0.8
Owners' equivalent rent of primary residence (1)(2)	302.242	3.5	0.2	0.4	249.231	5.3	0.2	0.8	232.992	0.9	-0.1	-0.8
Fuels and utilities	232.714	3.9	-0.4	0.1	219.103	4.0		-1.7				
Household energy	193.703	4.0	-0.6	0.0	198.187	3.6	-1.7	-2.5	133.777	12.0	-10.1	-14.1
Energy services (1)(3)	197.709	3.4	-0.6	0.0	194.793	3.5	-1.7	-2.7	131.359	12.1	-10.2	-14.3
Electricity (1)	205.692	1.6	-0.4	0.2	184.397	0.6	0.0	0.0	128.188	11.3	-12.1	-17.4
Utility (piped) gas service (1)	170.755	10.3	-1.3	-0.9	201.776	20.0	-9.0	-13.4	136.209	16.0	0.0	4.8
Household furnishings & operations	121.548	-0.7	0.0	0.1	124.180	-1.6		1.5				
Apparel	128.250	0.6	1.7	4.2	111.420	-0.9		5.6				
Transportation	200.091	4.6	0.5	0.4	197.464	1.8		-1.4				
Private transportation	194.890	4.9	0.4	0.2	199.128	1.8		-1.1				
Motor fuel	205.155	19.9	1.1	-1.0	202.844	17.0	3.1	-2.0	187.470	22.8	0.3	-2.7
Gasoline (all types)	204.217	19.9	1.1	-1.0	201.735	16.9	3.2	-2.0	187.495	22.7	0.2	-2.8
Medical care	474.561	3.5	0.0	0.6	432.217	0.2		1.7				
Recreation (4)	118.573	1.3	0.2	1.1	111.333	0.5		1.5				
Education and communication (4)	136.234	-2.2	-1.8	-2.0	136.285	-4.2		-3.4				
Other goods and services	428.336	1.8	0.1	0.2	391.596	1.1		1.0				
SPECIAL INDEXES (CPI-U)												
Energy	198.597	10.9	0.2	-0.5	201.905	9.8	0.6	-2.2	157.510	17.3	-5.0	-8.6
All items less shelter	226.469	1.8	0.0	0.3	220.079	0.5		-0.1				
All items less food and energy	251.290	2.0	0.1	0.5	226.864	1.8		0.6				
All items (1967 = 100)	730.320				701.993							
CPI FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)												
All items	237.656	2.3	0.1	0.3	228.407	2.2		0.3				
All items (1967 = 100)	707.906				704.331							

Footnotes

- (1) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
- (2) Index on a December 1982=100 base.
- (3) This index series was formerly titled Gas (piped) and electricity.
- (4) Index on a December 1997=100 base.

Note: The Consumer Price Index (CPI) measures changes in prices of all goods and services purchased for consumption by urban households. The indexes for food at home, energy, and shelter are compiled monthly for Dallas-Fort Worth and Houston. Full surveys, which produce the All Items Indexes and major components, are compiled every two months. These full surveys are published for the odd-numbered months for Dallas-Fort Worth and for the even-numbered months for Houston.

Southwest CPI Indicators: [Previous Issues](#)

Schedule of [Upcoming Releases for the Consumer Price Index](#)

Excerpt -
CWD Contract

B. FRONT LOAD CONTAINERS RATES: (Rate to City)

A fee of \$5.55 per pickup will be charged for gates, locks or casters:

SIZE (YARDS)	PICK-UPS PER WEEK					
	1x	2x	3x	4x	5x	Extra
2	\$45.10	\$86.24	\$120.26	\$152.70	\$180.39	\$34.00
3	\$66.65	\$126.96	\$175.63	\$220.06	\$270.85	\$35.00
4	\$77.05	\$144.90	\$203.55	\$257.60	\$301.30	\$36.00
6	\$98.12	\$178.85	\$250.88	\$314.23	\$371.36	\$38.00
8	\$117.39	\$216.11	\$304.15	\$378.86	\$445.56	\$39.00

E. TEMPORARY ROLL OFF FOR RESIDENTIAL PURPOSES

Price to include delivery, one week's rental, removal, and disposal costs:

12 Cubic Yard Open Top (includes 2 tons of disposal) \$395.00

F. STORM DEBRIS; EMERGENCY DISASTER RESPONSE RELATED TO BULKY BRUSH PICKUP EVENTS:

The Service Provider shall collect certain excess Municipal Solid Waste from Single-Family Residential, Commercial and Multi-Family Residential Units resulting from disasters. In the event of a major storm or other natural disaster beyond the City's control, the Service Provider shall provide at the City's request assistance to Lavon residents in the collection and disposal of debris, allowing residents to rid their property of fallen trees, etc. without having to schedule a special estimate by the Service Provider. Service Provider shall provide at least one (1) truck and three (3) employees for clean up under this section. The fees associated with this service shall be no more than \$135.00 per hours plus a disposal fee per ton.

H. Annual Adjustment Model

ANNUAL ADJUSTMENT MODEL

City of Lavon

7-2-2014

The Contractor may request adjustments in rates as provided for herein. All rates charged by Community Waste Disposal (contractor) may be subject to an Annual CPJ/Fuel/Disposal Cost Adjustment. The first annual adjustment may be effective twelve (12) months from the contract date, and subsequent adjustments will be made each year through the term of the contract. The Annual Adjustment will be applicable to all charges for Trash, Recycling, and other services for both residential and commercial services as contained in the contract. Rates and fees will be adjusted by the contractor for the second and subsequent Contract years for the term of the contract,

based on the indices and methodology as described below. If any index defined herein shall not be determined and published or if any index as it is constituted on the Contract Date is thereafter substantially changed, there shall be substituted for such index another index which is determined and published on a basis substantially similar to the index being replaced as shall be mutually agreed upon by the City and the Contractor. The percentage breakdown among the three components of the annual adjustment (CPI, Fuel, Disposal) will vary based on the type of service rendered (System) and can be found on the System Chart below.

CPI (see System Chart for %)

The basis for the CPI component of the annual increase will be the increase in the "Consumer Price Index -All Urban Consumers", all items (not seasonally adjusted) **less Energy and food**, for the Dallas-Fort Worth, TX Area as published by the U.S. Department of Labor Bureau of Labor Statistics. The contractor has designated (*see System Chart for amount*) % of fees and charges to be adjusted by the CPI index. For the Annual Cost Adjustment to be effective on the first anniversary of the contract date, the Base or previous CPI index will be the most recent index published two (2) months prior to the date of the contract, and the Current CPI Index will be the most recent Index published two (2) months prior to the current year's contract anniversary date. For subsequent years the Base CPI will be the previous year's "Current Index Value" and the Current CPI Index will be the most recently published Index two (2) months prior to the current year's contract anniversary date. If the above calculation does not result in an increase, the City Council will not consider an adjustment to the base rates. If the calculations result in an increase, the City Council may grant the increase based on CPI changes, not to exceed three percent (3%) maximum increase during any year. Any increases shall become effective January 1 of the year the increase is granted.

FUEL (see System Chart for %)

The Fuel portion of the Annual Adjustment will be determined using the increase in the Department of Energy's Weekly Retail On-Highway Diesel Prices per gallon for the Gulf Coast region as reported by the Energy Information Administration of the U.S. Department of Energy (www.eia.doe.gov). The contractor has designated (*see System Chart for amount*) % of fees and charges to be adjusted by the diesel fuel index. For the Annual Cost Adjustment to be effective on the first anniversary of the contract date, the Base or Previous Fuel Index will be the average DOE diesel fuel cost per gallon for the most recent three (3) month period ending two (2) months prior to the date of the contract. The Current Fuel Index will be the DOE average diesel fuel cost per gallon for the three (3) month period ending two (2) months prior to the contract anniversary date. For all subsequent years of the contract the Base or Previous Fuel Index will be the previous year's "Current Index Value", and the Current Fuel Index will be the average DOE diesel fuel cost for the three month period ending two (2) months prior to the current years contract anniversary date. The City Administrator shall review such surcharge and discontinue it when conditions for it no longer exist.

DISPOSAL (see System Chart for %)

The Disposal portion of the Annual Adjustment will be determined using the increase in the published gate rate prices for the Garland Landfill. The contractor has designated (*see System Chart for amount*)% of fees and charges to be adjusted by the Disposal rate changes. For the Annual Cost Adjustment to be effective on the first anniversary of the contract date, the Base or Previous Disposal Index will be the Garland Landfill gate rate effective on the date the CWD bid was submitted. The Current Disposal Index will be the Garland Landfill gate rate in effect ten (10) months from the contract start date. For all subsequent years of the contract the Base

or Previous Index value will be the previous year's "Current Index Value", and the Current Fuel Index will be the Garland Landfill gate rate in effect one month prior to the current years contract anniversary date.

SYSTEM CHART

	Front Load Trash	Roll Off Trash	Roll Off Excessive Weight	Residential Trash	Residential Recycle
CPI	57%	37%	0%	48%	80%
Fuel	13%	13%	0%	20%	20%
Disposal	30%	50%	100%	32%	0%
Total	100%	100%	100%	100%	100%

EXAMPLE (Residential Recycle)

Contractors Base Fee Adjustment Indices	Index Percentage	Previous (Base) Index Value	Current Index value	Change in Index Value	Index Percentage Change	%Applied to Annual Cost Adjustment
Consumer Price	80%	100	103	3	3.00%	2.40%
Diesel Fuel Cost	20%	\$2.85	\$3.00	\$0.15	5.26%	1.05%
Disposal Cost	0%	\$16.00	\$16.50	\$0.50	3.13%	0.00%
Annual Adjustment	100%					3.45%

13. State, Local, and Federal Regulations

Contractor agrees to comply with all of the existing laws of the United States and of this State and any further laws which may be enacted by the United States or this State, and agrees to comply with the regulations of any regulatory body or officer authorized to prescribe or enforce regulations pertaining to the subject matter of this Contract, it being expressly agreed that nothing in this Contract shall be construed in any manner to abridge the right of City to pass or enforce necessary police and health regulations for the protection of its inhabitants. The Contractor is subject to the provisions of the Lavon Ordinances, state statutes and the Texas Constitution.

14. Licenses and Taxes

Contractor shall obtain all licenses and permits (other than the license and permit granted by this Contract) and promptly pay all taxes required by the City and the State.

15. Vehicle Identification



**CITY OF LAVON
CITY COUNCIL
Agenda Brief**

MEETING: June 6, 2017

ITEM: 6-C

Item:

Discussion and action regarding acceptance of improvements to Geren Drive.

Background:

In conjunction with the construction of the subdivision Traditions at Grand Heritage, the developer improved a section of Geren Drive commonly referenced as Geren Drive Phase 1 improvements.

The City Engineer reviewed the record drawings and consulted with the Contract Construction Inspector and Director of Public Works to determine that the punch list items for the public infrastructure construction have been satisfied. The City Engineer has submitted a letter recommending acceptance of the subdivision infrastructure known as Geren Drive Phase 1 and the appropriate warranty bond has been provided by the developer.

Staff recommends acceptance.

Attachments: City Engineer Acceptance Recommendation
Construction Schematic

June 1, 2017



May 30, 2017

2003-160

Kim Dobbs
City Administrator | City Secretary
City of Lavon
120 School Rd
Lavon, TX 75166

Re: Geren Drive Reconstruction Project

Dear Ms. Dobbs:

By this letter, we acknowledge that record drawings have been received and that all public improvements for Geren Drive Reconstruction Project have been satisfactorily completed in accordance with the requirements of the City of Lavon. I recommend acceptance of the improvements.

Respectfully,
Adams | Engineering & Development Consultants

A handwritten signature in black ink, appearing to read 'Dennis W. Lang'.

Dennis W. Lang PE

ENGINEERING PLANS GEREN DRIVE RECONSTRUCTION PROJECT CITY OF LAVON, COLLIN COUNTY, TEXAS



**OWNER & DEVELOPER: BLOOMFIELD HOMES, LP.
1050 E. HWY 114 #210 SOUTHLAKE, TEXAS 76092**

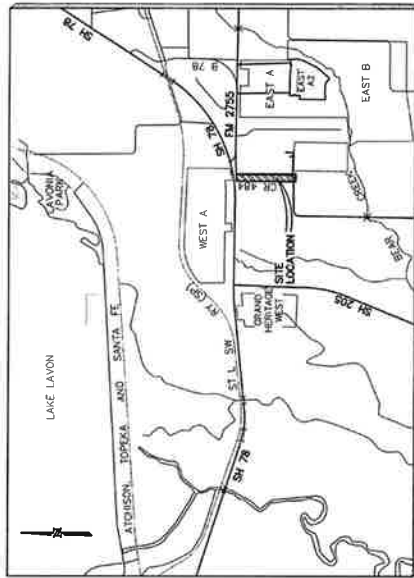
GENERAL NOTES

1. ALL WORK SHALL BE IN ACCORDANCE WITH THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION.
2. BEFORE BEGINNING CONSTRUCTION, THE CONTRACTOR SHALL REVIEW THE UTILITY CONSTRUCTION SCHEDULE SHALL BE SUCH THAT THERE IS THE MINIMUM INTERFERENCE WITH TRAFFIC ALONG OR ADJACENT TO THE PROJECT.
3. UTILITIES SHOWN ON THE PLANS WERE TAKEN FROM FIELD SURVEYS AND INFORMATION PROVIDED BY THE UTILITY OWNERS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE LOCATION AND DEPTH OF ALL UTILITIES PRIOR TO CONSTRUCTION. THE CONTRACTOR IS RESPONSIBLE FOR ALL UNDERGROUND UTILITIES AND STRUCTURES AND PROTECTING THEM FROM DAMAGE DURING CONSTRUCTION.
4. WORK MAY NOT BE MOVED OR COVERED UNTIL INSPECTED BY ALL AUTHORIZED PARTIES. THIS SHALL BE CONFIRMED SO THAT NO UTILITIES REMAIN OPEN OR UNPROTECTED.
5. MATERIAL TESTING SHALL BE PERFORMED BY AN INDEPENDENT TESTING LABORATORY AND PAID FOR BY THE OWNER.
6. ALL EXCAVATION ON THE PROJECT IS UNCLASSIFIED.
7. TEMPORARY EROSION CONTROL SHALL BE USED TO MINIMIZE THE SPREAD OF SOIL AND MUD FROM THE PROJECT ON TO EXISTING STREETS, ALLEYS, DRAINAGEWAYS AND PUBLIC AND PRIVATE PROPERTY. TEMPORARY EROSION CONTROL METHODS AS REQUIRED BY THE CITY ENGINEER, AND SHEETS 9 THROUGH 10.
8. THE CONTRACTOR SHALL MAINTAIN TWO-WAY TRAFFIC AT ALL TIMES ALONG THE PROJECT.
9. REMOVE, SALVAGE AND REPLACE ALL STREET AND TRAFFIC CONTROL SIGNS, WHICH MAY BE DAMAGED BY THE CONSTRUCTION OF THE PROJECT.
10. ALL TRENCHING AND EXCAVATION SHALL BE PERFORMED IN ACCORDANCE WITH OSHA STANDARDS AND CONTRACTOR SHALL PROVIDE A TRENCH SAFETY PLAN TO THE CITY AT THE PRECONSTRUCTION MEETING.

SHEET LIST

SHEET NO.	DESCRIPTION
1	COVER SHEET
2	GENERAL NOTES
3	TEMPORARY ACCESS ROAD
4	PAVING - GEREN DRIVE : STA: 0+00.00 - 5+50.00
5	PAVING - GEREN DRIVE : STA: 5+50.00 - 11+00.00
6	PAVING - GEREN DRIVE : STA: 11+00.00 - 16+50.00
7	PAVING - GEREN DRIVE : STA: 16+50.00 - 18+
8	EROSION CONTROL PLAN
9	EROSION CONTROL DETAILS
10	EROSION CONTROL DETAILS
11	PAVING DETAILS

CONTACTS	CONTACTS
BLOOMFIELD HOMES, LP. OFF # (817) 416-1372 DAVID BOOTH	ICE ELECTRIC COMPANY - ERMAN GEREN DIRECTOR OF ENGINEERING & OPERATIONS OFF # (972) 455-1715
USA PROFESSIONAL SERVICES GROUP, INC. OFF # (214) 634-3300 EXT. 238 DAVID SCHNEIDERSON, PE - HOBAJ (214) 852-3198	ATKINS & ASSOCIATES, INC. - DINAH WOOD OFF # (972) 492-6277
SURVEY DEPARTMENT - VICE PRESIDENT GARY RUDOLPH, PLS - HOBAJ (214) 861-3212	VERIZON - FIBER OFFICES - ROGER HOSLEY OFF # (972) 578-3227
GRAND HERITAGE HOMEOWNERS ASSOCIATION NORTHMANAGE - JOHN WATSON OFF # (972) 492-8913 (EXT. 14)	GRAND HERITAGE HOMEOWNERS ASSOCIATION NORTHMANAGE - JOHN WATSON OFF # (972) 492-8913 (EXT. 14)
ALPHA TESTING, INC. (CONCRETE) OFF # (972) 205-2932 HOBAJ (972) 205-2932 HOBAJ (972) 205-2932	GASLAND PUMPER AND LIGHT - BOSS OWEN OFF # (972) 205-2932 HOBAJ (972) 205-2932 HOBAJ (972) 205-2932
LAVON SPECIAL UTILITY DISTRICT (LSUD) OFF # (972) 943-2101	STEVE FOSTER - HOBAJ (972) 205-2409
CITY OF LAVON - LEANN MCELLENOR OFF # (972) 844-4320	
CITY OF LAVON - JERRY MCGALPIN OFF # (972) 843-4220	
TEXAS EXCAVATION SAFETY SYSTEM OFF # (800) 505-3262 1 (800) 245-4545	



VICINITY MAP
NOT TO SCALE

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DATE: 02-06-2017



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SHEET 1 OF 11
USA JOB NO. 2006020.07

