



Lavon City Council Regular Meeting

P.O. Box 340 ~ 120 School Rd.
Lavon, TX 75166
Ph. (972) 843-4220 ~ Fax (972) 843-0397

LAVON CITY HALL – COUNCIL ROOM

January 19, 2016

7:00 PM

NOTICE OF ATTENDANCE

NOTICE is hereby given that members of the Lavon Economic Development Corporation, Lavon Planning and Zoning Commission, Parks and Recreation Board, Infrastructure and Facilities Commission and Tax Increment Financing Zone #1 Board may be in attendance at this Lavon City Council Meeting.

- I. PRESIDING OFFICER TO CALL THE LAVON CITY COUNCIL MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT.**
- II. PRESIDING OFFICER TO LEAD THE COUNCIL AND VISITORS IN THE PLEDGE OF ALLEGIANCE.**
- III. INVOCATION**
- IV. CITIZENS COMMENTS**

Citizens, who wish to address the Council, may discuss matters not on the agenda and who have not previously expressed to the Council or City Hall a desire to discuss such matters. The only response from the Council can be to request these items to be placed on a future agenda for action.
- V. ITEMS OF INTEREST/CITY COUNCIL COMMUNICATIONS**

Members of City Council have the opportunity to notify others of community events, functions and other activities.
- VI. PUBLIC RECOGNITION**
 - A. City Council to recognize Public Works Director, Terry McCalpin for his dedication to the Citizens of Lavon. (Stroop)
 - B. City Council to recognize Devin Crabtree for installing two park benches at Eagle Pond for his Eagle Scout project. (McCalpin)
 - C. City Council to recognize Fire Marshall Joe Wetzel for his years of service to the Citizens of Lavon. (Teske)
- VII. CONSENT AGENDA**
 - A. Heritage Public Improvement District #1 Assessment Report Summary dated 12/31/15.* (Davis)
- VIII. STAFF REPORTS**
 - A. City Secretary – Tornado relief, new employee, March elections, Outlook.
 - B. Police Department – Operational response to recent tornado, current staffing levels, Lavon Parkway (SH 78) and traffic around the City.
 - C. Fire Department – Operations side of the Tornado, Daytime Coverage in Lavon by the Emergency Response Staff.
 - D. Public Works – Lift station, Disaster relief in Copeville, Equipment repairs, Road patches, Drainage and tree clearing, title transfer for trailer, sewer blocks with lockable caps, NTMWD-TBLL study, Update on engine braking signage.
- IX. CONSIDERATION AND ACTION**
 - A. City Council to authorize Mayor Teske to obtain firm pricing and execute purchase of storm siren systems upon funding in current year budget, or from reserve funds. (Teske)
 - B. City Council to Consider and Act on appointing a Traffic Administrator. (Jones)



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X. DISCUSSION

- A. City Council to discuss the City of Lavon Emergency Plan and Disaster Recovery. (Kidd)
- B. City Council to discuss the Revised Fence Ordinance, an ordinance providing for the regulation of fences within the city. (McCalpin)
- C. City Council to discuss population and signage of Lavon. (McCalpin)
- D. City Council to discuss monthly credit card statement. (Cuellar)
- E. City Council to discuss monthly Comp time report. (Davis)

XI. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS


Council Members and staff may request items be placed on a future agenda or request a special meeting be called.

XII. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING

Notes to the Agenda:

- 1. Items marked with an * are consent items considered to be non-controversial and will be voted on in one motion unless a council member asks for separate discussion.
- 2. The Council may vote and/or act upon each of the items listed in this Agenda except for discussion items.
- 3. The Council reserves the right to retire into executive session under Sections 551.071 – of the Texas Open Meetings Act concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.
- 4. Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at 972-843-4220 two working days prior to the meeting so that appropriate arrangements can be made.

This is to certify that I Kelly Davis, City Secretary for the City of Lavon, posted this Agenda on the glass of the front door of the City Hall, facing the outside, the City's website at www.cityoflavon.com and on the City Hall bulletin board, on or before 7:00 PM on January 15, 2016.



Kelly Davis, City Secretary

Removed from posting this ___ day of January, 2016 at ____ a.m. / p.m.

Kelly Davis, City Secretary

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December 10, 2015

City Manager
City of Lavon
120 School Road
Lavon, TX 75166

Dear Sir,

I recently moved to Lavon to live with my son John Ward at 528 Mustang Ct., and had the pleasure of dealing with Perry McCalpin when I called to find out if the City offered special services to seniors and/or handicapped for trash pickups. My son has COPD and awaiting a lung transplant and I'm almost 82 with a heart condition, so taking the trash containers out to the street is a hardship for both of us.

Perry made the necessary arrangements and to be sure they were in place he personally drove to Mustang Ct. very early on the morning of the pickup. He also stopped by the next day and when he saw the containers were still at the street, he rolled them back up the driveway. And, on top of these kind gestures, Perry noticed that we were missing the number 8 on the mailbox post and he came back a few days later and put up three new numbers.

My son and I are privileged to live in a city that has employees who care about the residents and go out of their way to help them. Lavon is very lucky to have such an employee and we are very lucky to live in Lavon.

Very truly yours,

Antha Udell
528 Mustang Ct.
Lavon, TX 75166
972-843-0307
AnthaJUdell@outlook.com

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11500 Northwest Freeway | Suite 465 | Houston, Texas 77092 | Voice: 713-688-3855 | Fax: 713-688-3931

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1 ASSESSMENT REPORT SUMMARY 12/31/15

Total Receivables As of	12/31/15	\$ 260,413.55	pg 2
Cash Balance As of	11/30/15	\$ 27,662.71	pg 3
December Receipts		\$ 345,048.60	pg 3
December Disbursements		\$ (15,000.00)	pg 3
January Disbursements:			
1 Wire Transfer & 4 Invoices To Be Approved		\$ (335,000.00)	pg 4
Cash Balance as of	1/1/16	\$22,711.31	pg 4

CURRENT COLLECTIONS & 4 YEAR HISTORICAL DATA

Year	Collections 12/31/15	Adjustments 12/31/15	Reserve Uncollectables	Collections 9/1/11-12/31/15	Receivables 12/31/15	Percent Collected
2015	343,013.02			343,823.29	255,739.16	57.35
2014	1,416.34			595,698.33	4,674.39	99.22
2013				616,722.00		100.00
2012				616,722.00		100.00
2011				617,412.00		100.00

CURRENT CERTIFIED LEVY & 4 YEAR HISTORICAL DATA

Year	Assessment Rates			Original Levy	Adjustments	Assessment Levy
	Platted	Class 1	Class 2			
2015	2006	675.89	810.27	419,449.67	(810.27)	418,639.40
	2008	663.13	794.96	180,923.05		180,923.05
2014	2006	675.89	810.27	600,372.72		599,562.45
	2008	663.13	794.96	180,923.05		180,923.05
2013		690.00	828.00	616,722.00		616,722.00
		690.00	828.00	616,722.00		616,722.00
2011		690.00	828.00	618,102.00	(690.00)	617,412.00

(Levy Calculated by Lot Size)

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
ASSESSMENT REPORT
12/31/15**

Receivables at 8/31/15	\$	16,041.70	\$	16,041.70
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2015 Assessment Levy	\$	600,372.72	\$	599,562.45
KR 1	\$	(810.27)		

Collections From: 9/1/15 - 12/31/15

2015	\$	343,823.29
2014	\$	11,367.31

(\$ 355,190.60)

TOTAL RECEIVABLE AS OF 12/31/15	\$	260,413.55
		=====

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
12/31/15**

	<u>Month of</u> <u>12/31/15</u>	<u>Fiscal to Date</u> <u>10/1/15-12/31/15</u>
Cash Balance as of 11/30/15	\$ 27,662.71	\$ 31,936.01
 Receipts Deposited in the Assessment Acct (UTS):		
Current/Prior Assessments	344,429.36	348,639.35
Penalty & Interest	318.98	986.93
Atty's Fee-Del Coll	296.82	1,010.39
Overpayment Refunds		
NSF Checks		
NSF Fees Paid		
Court Filing Fees		
Title Search Fee		134.25
Notice of Purchaser		
Assessment Fees Pd in Full		
Stale Dated Checks		
Bank Interest	<u>3.44</u>	<u>4.38</u>
TOTAL RECEIPTS:	\$ 345,048.60	\$ 350,775.30
 Disbursements Issued from the Assessment Acct (UTS):		
Transfer/Debt Service	15,000.00	25,000.00
Overpayment Refunds		
Bank Charges	<u> </u>	<u> </u>
TOTAL DISBURSEMENTS:	(\$ 15,000.00)	(\$ 25,000.00)
 Cash Balance As of 12/31/15	 \$ 357,711.31 =====	 \$ 357,711.31 =====

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
12/31/15**

Cash Balance As of 12/31/15 \$ 357,711.31

Disbursements For January 2016:

<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
W/T	Debt Service Fund on 1/14/16	Transfer of Funds	335,000.00

Total Disbursements: (\$ 335,000.00)

Cash Balance As of 1/1/16 \$ 22,711.31
=====

Invoices to be Approved & Paid at a Later Date for January 2016:

<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Ted A Cox, P.C.	Atty's Fee-Delinquent Coll	\$ 872.80
MuniCap, Inc.	Professional Fees (Inv#102015-1445)	\$ 1,057.90
Utility Tax Service, LLC	Postage	\$ 627.84
Mike Arterburn, A/C	January Fee	\$ 1,372.84
	Total	\$ 3,931.38

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
12/31/15**

CURRENT COLLECTIONS & HISTORICAL DATA						
<u>Year</u>	<u>Collections</u> <u>12/31/15</u>	<u>Adjustments</u> <u>12/31/15</u>	<u>Reserve</u> <u>Uncollectables</u>	<u>Collections</u> <u>9/1/07- 12/31/15</u>	<u>Receivables</u> <u>12/31/15</u>	<u>Percent</u> <u>Collected</u>
2015	343,013.02			343,823.29	255,739.16	57.35
2014	1,416.34			595,698.33	4,674.39	99.22
2013				616,722.00		100.00
2012				616,722.00		100.00
2011				617,412.00		100.00
2010				618,102.00		100.00
2009				618,102.00		100.00
2008				441,835.00		100.00
2007				431,388.00		100.00

CURRENT CERTIFIED LEVY & HISTORICAL DATA								
<u>Year</u>	<u>Replatted</u>	<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>	<u>Original</u> <u>Levy</u>	<u>Adjustments</u>	<u>Assessment</u> <u>Levy</u>	<u>SR/KR</u> <u>Rolls</u>
2015	2006	675.89			274,411.34		274,411.34	
			810.27		145,038.33	(810.27)	144,228.06	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	<u>25,438.72</u>		<u>25,438.72</u>	
					600,372.72		599,562.45	
2014	2006	675.89			274,411.34		274,411.34	
			810.27		145,038.33		145,038.33	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	<u>25,438.72</u>		<u>25,438.72</u>	
					600,372.72		600,372.72	
		<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>				
2013		690.00	828.00	414.00	616,722.00		616,722.00	
2012		690.00	828.00	414.00	616,722.00		616,722.00	
2011		690.00	828.00	414.00	618,102.00	(690.00)	617,412.00	0-1
2010		690.00	828.00	414.00	618,102.00		618,102.00	
2009		690.00	828.00	414.00	615,894.00	2,208.00	618,102.00	2-1
2008		690.00	828.00		431,388.00	10,447.00	441,835.00	1-0
2007		690.00	828.00		431,388.00		431,388.00	

(Levy Calculated by Lot Size)

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
12/31/15**

Accounts Paid in Full:

- \$11,275.00 Reported as other fees collected on 12/08 report. Transferred to 2008 Assessments on 3/09 report. Account paid in full.
Account #R-9032-00M-0120-1 (Per SR #1 increased 08 base on 3/09)
- \$ 8,538.19 Received funds (paid in full) on 10/11 report.
(Account # R-9095-00B-0150-1) (Did not increase base-we applied as Other)
- \$ 9,658.04 Received funds (paid in full) on 1/15 report.
(Account # R-9032-00A-0790-1) (Did not increase base-we applied as Other)

Notes:

Installment Plans

<u>Year(s)</u>	<u>Name/Account Number</u>	<u>Payment Schedule</u>	<u>Current Yes/No</u>
2014	Kenneth Kennedy R-9635-00E-0180-1	3/15-2/16 12 Months	Yes
2014	Bertha Black R-9095-00A-0300-1	4/15-3/16 12 Months	Yes
2014	Ronnie Van Cleve R-9095-00B-0130-1	7/15-6/16 12 Months	Awaiting 12/31/15 payment
2014	Jane Eckhoff R-9095-00H-0140-1	8/15-7/16 12 Months	Yes
2014	Anthony & Judith Olepere R-9032-00K-0080-1	9/15-8/16 12 Months	Yes

TED A. COX, P.C.
Attorney at Law
1225 West 34th
Houston, Texas 77018
(713) 956-9400 Office
(713) 956-8485 Telefax

TED A. COX

December 2, 2015

Utility Tax Service, LLC
11500 Northwest Freeway, #465
Houston, TX 77092

RE: Heritage P.I.D. #1 - Collections

20% Attorney's Fees – month of November 2015 \$535.93

Expenses:

Postage/Xerox Fees (November 2015) 11.87
Deed/Lien Search Expense (Tony Van Keer Account) 65.00
Deed/Lien Search Expense (Stanley Martindale Account) 131.00
Deed/Lien Search Expense (Michael Davis Account) 129.00

TOTAL DUE THIS INVOICE: \$872.80

PLEASE MAKE CHECK PAYABLE TO "TED A. COX, P.C."

MONTH OF NOVEMBER 2015

<u>DISTRICT</u>	<u>COPIES</u>	<u>POSTAGE</u>	<u>DEED</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
Chambers PID #2					
Chambers PID #3					
CNP UD	\$1.98	\$1.49			\$3.47
El Dorado UD	\$10.08	\$3.98	\$98.00		\$112.06
Encanto Real	\$5.04	\$12.23			\$17.27
Fort Bend MUD	\$1.44	\$10.42			\$11.86
Galveston MUD #14	\$1.84	\$5.47			\$7.31
Galveston MUD #15	\$4.14	\$3.96	\$115.77		\$123.87
Heritage PID	\$5.49	\$6.38	\$325.00		\$336.87
HC MUD #5	\$22.59	\$66.05	\$184.25		\$272.89
HC UD #16	\$17.64	\$15.40	\$126.00		\$159.04
HC MUD #104	\$5.04	\$0.49			\$5.53
HC MUD #200	\$2.16	\$13.21			\$15.37
HC MUD #211	\$0.90	\$0.49			\$1.39
HC MUD #233					
HC MUD #238	\$1.71	\$2.47			\$4.18
HC MUD #257	\$0.90	\$7.23			\$8.13
HC MUD #304	\$0.90	\$0.49			\$1.39

MuniCap, Inc.
 8965 Guilford Road
 Suite 210
 Columbia, MD 21046

INVOICE

Invoice Date 12/11/2015
Invoice # 122015-132

Balance Due \$1,057.90

Bill To:
 CITY OF LAVON, TEXAS
 c/o Utility Tax Services
 - VIA EMAIL TO -
 utilitytaxservice@sbcglobal.net

Remit check to:
 MuniCap, Inc.
 8630 M Guilford Road #263
 Columbia, MD 21046

or

Wire Instructions:
 The Columbia Bank
 9151 Baltimore National Pike
 Ellicott City, MD 21042
 (410) 418-8500
 ABA Routing No.: 055 002 338
 To the account of: MuniCap, Inc.
 Account No.: 00 082 362 31

Project Heritage PID #1 1657

PLEASE DETACH AND RETURN TOP PORTION WITH PAYMENT

Invoice Date
 12/11/2015

Invoice #
 122015-132

MuniCap, Inc.
 8965 Guilford Road
 Suite 210
 Columbia, MD 21046

Terms Net 30
Client # 1657

Project		Heritage PID #1		Terms	Client #
Item	DATE	Description	Hrs	Amount	
Vice Pres (AY)	11/3/2015	Attend city council meeting or annual service plan update.	4	800.00	
Assoc (MV)	11/11/2015	Process administrative invoices and certificates authorizing payment and forward for approval, as required by Trust Indenture.	0.25	33.75	
Vice Pres (AY)	11/12/2015	Respond to inquiry from homeowner. Send confirmation of amounts due.	0.5	100.00	
Vice Pres (AY)	11/19/2015	Respond to inquiry from homeowner.	0.25	50.00	
Vice Pres (AY)	11/23/2015	Discussion with tax collector regarding billings.	0.25	50.00	
Subtotal Fees:				1,033.75	
Mileage	11/3/2015	Travel to and from meeting.	42	24.15	
Subtotal Fees:				24.15	
EIN: 03-0461891. Overdue accounts are subject to 1% monthly finance charge.			Total	\$1,057.90	

Billing Inquiries? Call (443) 539-4104

December 11, 2015

Marie Meave, Trustee
The Bank of New York Mellon
601 Travis Street, 16th Fl.
Houston, TX 77002

**RE: City of Lavon, Texas, Special Assessment Revenue Bonds, Series 2013
Heritage Public Improvement District No. 1**

Dear Ms. Meave,

Pursuant to the Trust Indenture between the City of Lavon, Texas and The Bank of New York Mellon Trust Company, N.A., as Trustee, providing for the issuance of \$3,065,000 of the City of Lavon, Texas Special Assessment Revenue Bonds (Heritage PID #1 Project), please pay the enclosed invoice in the total amount of **\$1,057.90 to MuniCap, Inc.**, from the Administrative Expense Fund created pursuant to the Trust Indenture. This invoice is for administrative services provided by MuniCap for the City, and the nature of these services is more fully described in the attached invoice.

Please mail the check to MuniCap at the following address:

**8630 M Guilford Road
#263
Columbia, MD 21046**

The undersigned person is an Authorized Representative of the City as provided for in the Trust Indenture.

Please do not hesitate to call me with any questions regarding this matter.

Very truly yours,

City of Lavon, Texas

By: _____
Authorized Representative

Enclosure

UTS, LLC

%Utility Tax Service, LLC
11500 NW Freeway, Ste 465
Houston, TX 77092

Invoice

Date	Invoice #
1/1/2016	4333

Bill To
Heritage PID 1

Item	Description	Amount
Postage	2nd Half Postage	627.84

Total	\$627.84
Payments/Credits	\$0.00
Balance Due	\$627.84

Mike Arterburn, Tax A/C

%Utility Tax Service, LLC
11500 NW Freeway, Ste 465
Houston, TX 77092

Invoice

Date	Invoice #
1/1/2016	4270

Bill To
Heritage PID 1

Item	Description	Amount
Monthly Fee	January Assessor-Collector Fee	850.55
4th Qtr Billing	Office Expenses	522.29
Total		\$1,372.84
Payments/Credits		\$0.00
Balance Due		\$1,372.84

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		Oct 2015 Actual	Nov 2015 Actual	Dec 2015 Actual	Jan 2016 Outlook	Feb 2016 Outlook	Mar 2016 Outlook	Apr 2016 Outlook	May 2016 Outlook	June 2016 Outlook	July 2016 Outlook	Aug 2016 Outlook	Sept 2016 Outlook	FY 2015-2016 TOTAL	FY 2015-2016 Budget
	Ordinary Income/Expense														
	Income														
	Utility Income Transfer														
	Solid Waste Fund Transfer	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,915.00	12,901.00	154,966.00	154,966.00
	Sanitary Sewer Fund Trans	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00
	Total Utility Income	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,915.00	22,901.00	274,966.00	274,966.00
	Judicial Branch														
	Court Fees	226.75	165.00	160.00	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.13	2,200.00	2,200.00
	Total Judicial Branch	226.75	165.00	160.00	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.14	183.13	2,200.00	2,200.00
	Legislative Branch														
	Administrative Fee	1,850.80	450.00	2,250.00	700.00	700.00	600.00	550.00	500.00	500.00	700.00	700.00	499.20	10,000.00	10,000.00
	Banking Interest	54.28	48.08	0.00	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.29	105.32	1,050.00	1,050.00
	Late Fees	1,642.68	1,887.66	2,129.29	1,815.60	1,815.60	1,815.60	1,815.60	1,815.60	1,815.60	1,815.60	1,815.60	1,815.57	22,000.00	22,000.00
	Photocopies	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	25.00	25.00
	Return of Equity Insurance	60.83	60.83	60.83	60.83	60.83	60.83	60.83	60.83	60.83	60.83	60.83	60.87	730.00	730.00
	Community Center/Pavillion Rental F	130.75	353.00	100.00	110.14	110.14	110.14	110.14	110.14	110.14	110.14	110.14	110.13	1,575.00	1,575.00
	Restitution	500.00	450.00	450.00	225.00	390.62	390.62	390.62	390.62	390.62	390.62	390.62	390.66	4,750.00	4,750.00
	Total Legislative Branch	4,240.14	3,249.57	4,990.12	3,016.86	3,182.48	3,082.48	3,032.48	2,982.48	2,982.48	3,182.48	3,182.48	3,005.95	40,130.00	40,130.00
	Operations Division														
	Food Service Inspection Permits	0.00	720.00	2,370.00	310.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00
	General Permit Fees	3,268.60	2,029.19	2,528.61	3,019.30	3,019.30	3,019.30	3,019.30	3,019.30	3,019.30	3,019.30	3,019.30	3,019.20	35,000.00	35,000.00
	New Building Permit Fees	14,280.35	9,423.40	15,950.80	8,836.36	8,836.36	8,836.36	8,836.37	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00
R	New Addition Bldg Permit Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	90,000.00	90,000.00
	OSSF Permit Fees	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	400.00
	PD Fines / Fees	4,362.80	4,323.53	5,584.70	6,192.10	6,192.10	6,192.10	6,192.10	6,192.10	6,192.10	6,192.10	6,192.10	6,192.17	70,000.00	70,000.00
	PD Warrant Fines / Fees	277.15	686.00	219.50	946.37	946.37	946.37	946.37	946.37	946.37	946.37	946.37	946.39	9,700.00	9,700.00
	Sale of Property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PD SRO	2,204.22	1,493.02	1,496.25	1,489.17	1,489.17	1,489.17	1,489.17	1,489.17	1,489.17	1,489.17	1,489.17	1,489.15	18,596.00	18,596.00
	Total Operations Division	24,393.12	19,475.14	28,149.86	20,793.30	20,493.30	20,483.30	20,483.31	29,646.94	29,646.94	29,646.94	29,646.94	29,646.91	302,506.00	302,106.00
	Prior Year Carryover														
	Unencumbered FY 13-14 Funds	166,521.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,521.49	107,000.00
	Total Carryover	166,521.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,521.49	107,000.00
	Taxes														
	Franchise Tax	206.30	597.31	0.00	80,000.00	15,000.00	2,634.98	2,752.17	2,634.98	1,754.86	1,754.86	1,754.86	1,909.68	111,000.00	111,000.00
	Property Tax	3,276.73	38,311.02	678,614.08	201,385.92	45,000.00	25,000.00	6,688.98	2,000.00	2,000.00	2,000.00	1,723.27	0.00	1,006,000.00	1,006,000.00
	Sales & Use Tax	10,665.28	13,800.78	10,070.68	9,564.83	10,737.31	10,737.31	10,737.31	10,737.31	10,737.31	10,737.31	10,737.31	10,737.26	130,000.00	130,000.00
	Total Taxes	14,148.31	52,709.11	688,684.76	290,950.75	70,737.31	38,372.29	20,178.46	15,372.29	14,492.17	14,492.17	14,215.44	12,646.94	1,247,000.00	1,247,000.00
	Total Income	232,444.81	98,513.82	744,899.74	337,859.05	117,511.23	85,036.21	66,792.39	71,099.85	70,219.73	70,419.73	70,143.00	68,383.93	2,033,323.49	1,973,402.00
	Expense														
	Judicial Branch														
	Credit Card Fees	123.65	98.09	0.00	172.59	172.59	172.59	172.59	172.59	172.59	172.59	172.59	172.54	1,775.00	1,775.00
	Jury Panel	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	150.00	150.00
	Health Insurance	270.56	270.56	270.56	270.56	270.56	270.56	270.56	270.56	270.56	270.56	270.56	270.56	3,246.72	3,246.72
	Office Supplies	168.31	9.29	108.99	190.38	190.38	190.38	190.38	190.38	190.38	190.38	190.38	190.37	2,000.00	2,000.00
	Payroll - Court Clerk	2,306.01	2,276.36	2,883.12	3,276.28	3,276.28	3,276.28	3,276.28	3,276.28	3,276.28	3,276.28	3,276.28	3,276.27	36,952.00	36,952.00
	Payroll - Part time Crk Clrk	973.91	885.65	812.16	882.14	882.14	882.14	882.14	882.14	882.14	882.14	882.14	882.16	10,611.00	10,611.00
	Payroll - Judge	300.00	150.00	150.00	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.33	433.36	4,500.00	4,500.00
	Payroll - Prosecutor	0.00	150.00	150.00	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.67	466.64	4,500.00	4,500.00
	Postal Fees	0.00	0.00	49.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	41.00	450.00	450.00
	Training	0.00	0.00	0.00	111.11	111.11	111.11	111.11	111.11	111.11	111.11	111.11	111.12	1,000.00	1,000.00
	Total Judicial Branch	4,142.44	3,839.95	4,423.83	5,848.06	5,848.06	5,923.06	5,848.06	5,848.06	5,923.06	5,848.06	5,848.06	5,844.02	65,184.72	65,184.00

		Oct 2015 Actual	Nov 2015 Actual	Dec 2015 Actual	Jan 2016 Outlook	Feb 2016 Outlook	Mar 2016 Outlook	Apr 2016 Outlook	May 2016 Outlook	June 2016 Outlook	July 2016 Outlook	Aug 2016 Outlook	Sept 2016 Outlook	FY 2015-2016 TOTAL	FY 2015-2016 Budget
	City Secretary														
	Advertising & Notices	694.40	0.00	147.19	573.16	573.16	573.16	573.16	573.16	573.16	573.16	573.16	573.13	6,000.00	6,000.00
	Cell Phone -CS	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	628.08	600.00
	Cell Phone -CSC	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	428.40	477.00
	Computer (Server/Software)	0.00	0.00	0.00	0.00	0.00	2,675.00	0.00	0.00	0.00	0.00	0.00	0.00	2,675.00	2,675.00
	Cleaning	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00	4,200.00
	CPA	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	2,000.00	2,000.00
	Dues & Fees	335.00	34.17	85.94	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.09	1,500.00	1,500.00
	Drinking Water/Gatorade All	45.00	0.00	0.00	50.56	50.56	50.56	50.56	150.56	150.56	150.56	150.56	150.52	1,000.00	1,000.00
	Elections	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	6,200.00	6,200.00
	Health Insurance	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	19,480.32	19,480.00
R	Office Furniture (Counter top)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Building Supplies	55.15	17.75	85.45	204.63	204.63	204.63	204.63	204.63	204.63	204.63	204.63	204.61	2,000.00	2,000.00
	Office Supplies	331.50	1,156.02	429.97	-140.84	196.66	196.66	196.66	196.66	196.66	196.66	196.66	196.73	3,350.00	3,350.00
	Council Events	36.63	86.30	127.77	44.36	44.36	44.36	44.36	44.36	44.36	44.36	44.36	44.42	650.00	650.00
	Office Equipment	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
	Payroll- City Secretary	2,350.15	235.96	3,230.40	4,633.72	4,633.72	4,633.72	4,633.72	4,633.72	4,633.72	4,633.72	4,633.72	4,633.73	47,520.00	47,520.00
	Payroll - Services Coord.	2,497.60	2,497.60	2,826.37	2,774.60	2,774.60	2,774.60	2,774.60	2,774.60	2,774.60	2,774.60	2,774.60	2,774.63	32,793.00	32,793.00
	Payroll - Acct. Clerk	2,788.80	2,788.80	2,788.80	3,098.62	3,098.62	3,098.62	3,098.62	3,098.62	3,098.62	3,098.62	3,098.62	3,098.64	36,254.00	36,254.00
	Payroll - Asst City Secretary	2,383.39	2,785.96	80.04	2,729.97	2,729.97	2,729.97	2,729.97	2,729.97	2,729.97	2,729.97	2,729.97	2,729.92	29,819.07	32,469.00
	Comm Center Events Coord	80.00	60.00	225.00	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.36	3,500.00	3,500.00
	Community Events	838.03	17.98	1,133.65	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,010.34	4,000.00	4,000.00
	Postal Fees	0.00	13.30	0.00	26.30	26.30	26.30	26.30	26.30	26.30	26.30	26.30	26.30	250.00	250.00
	Records Storage	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.10	116.10	1,393.20	1,392.00
	Software	0.00	0.00	0.00	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.89	138.88	1,250.00	1,250.00
	Training	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	3,000.00	3,000.00
	Electric	-1,435.71	379.82	278.18	753.08	753.08	753.08	753.08	753.08	753.08	753.08	753.08	753.07	6,000.00	6,000.00
	Natural Gas	20.21	20.27	317.34	636.78	375.67	375.67	375.67	375.67	375.67	375.67	375.67	375.71	4,000.00	4,000.00
	Telephone	486.42	486.61	486.64	476.70	476.70	476.70	476.70	476.70	476.70	476.70	476.70	476.73	5,750.00	5,750.00
	Water	29.82	30.63	29.02	45.62	45.62	45.62	45.62	45.62	45.62	45.62	45.62	45.57	500.00	500.00
	Total City Secretary	13,713.89	12,788.67	14,449.26	21,988.08	24,764.47	21,439.47	19,764.47	20,364.47	18,864.47	18,864.47	18,864.47	27,774.88	233,641.07	236,310.00
	City Administrators Office														
	City Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,945.00	45,945.00	45,945.00
	Cell Phone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00
	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.00	1,001.00	1,001.00
	Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.00	6,494.00	6,494.00
	Total Administrators Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,340.00	54,340.00	54,340.00
	Operations Division														
	Fire Services														
	Cell Phone	0.00	181.34	52.34	74.04	74.04	74.04	74.04	74.04	74.04	74.04	74.04	74.00	900.00	900.00
	Emergency Service Equip.	0.00	0.00	250.00	22,501.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,751.41	22,502.00
	Equipment Maint and Repair	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	5,000.00	5,000.00
	3" Fire Hoses (5)	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
	Fire Hose (5)	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
	Fuel	0.00	0.00	152.52	538.61	538.61	538.61	538.61	538.61	538.61	538.61	538.61	538.60	5,000.00	5,000.00
	Fire Marshal Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	170.00
	Fire/Safety Manager	2,307.69	4,615.38	4,615.38	5,384.62	5,384.62	5,384.62	5,384.62	5,384.62	5,384.62	5,384.62	5,384.62	5,384.59	60,000.00	60,000.00
	Health Insurance	0.00	0.00	541.12	541.12	541.12	541.12	541.12	541.12	541.12	541.12	541.12	541.12	5,411.20	6,494.00
	NFPA Pump/Ladder E2	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
	PT Personnel Stipend	0.00	0.00	0.00	2,444.44	2,444.44	2,444.44	2,444.44	2,444.44	2,444.44	2,444.44	2,444.44	2,444.48	22,000.00	22,000.00
	Safety Fire Equipment	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
	TFT Nozzles for E2 (2)	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	1,700.00	1,700.00
	Uniforms/Graphics	0.00	0.00	0.00	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.88	800.00	800.00

		Oct 2015 Actual	Nov 2015 Actual	Dec 2015 Actual	Jan 2016 Outlook	Feb 2016 Outlook	Mar 2016 Outlook	Apr 2016 Outlook	May 2016 Outlook	June 2016 Outlook	July 2016 Outlook	Aug 2016 Outlook	Sept 2016 Outlook	FY 2015-2016 TOTAL	FY 2015-2016 Budget
	Electric	116.58	93.88	96.02	165.94	165.94	165.94	165.94	165.94	165.94	165.94	165.94	166.00	1,800.00	1,800.00
	Natural Gas	43.17	41.92	42.50	58.13	101.78	101.78	101.78	101.78	101.78	101.78	101.78	101.82	1,000.00	1,000.00
	Water	28.63	26.62	25.01	35.52	35.52	35.52	35.52	35.52	35.52	35.52	35.52	35.58	400.00	400.00
	Total Fire Service	2,496.07	4,959.14	5,774.89	37,932.72	9,374.96	9,574.96	9,374.96	9,374.96	9,374.96	10,224.96	11,874.96	9,545.07	129,882.61	130,716.00
	Police Department														
	Audio Visual	98.85	0.00	263.86	159.70	159.70	159.70	159.70	159.70	159.70	159.70	159.70	159.69	1,800.00	1,800.00
	Cell Phone Staff	511.43	546.81	500.12	704.62	704.62	704.62	704.62	704.62	704.62	704.62	704.62	704.68	7,900.00	7,900.00
	Child Abuse Interlocal	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	Cleaning	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00	4,200.00
	Computers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
	Crime Prevention	362.29	0.00	0.00	159.74	159.74	159.74	159.74	159.74	159.74	159.74	159.74	159.79	1,800.00	1,800.00
	Database Services	30.00	30.00	30.00	30.00	30.00	30.00	0.00	60.00	30.00	30.00	30.00	70.00	400.00	400.00
	Dispatch	4,432.18	0.00	0.00	4,432.25	0.00	0.00	4,432.25	0.00	0.00	4,432.32	0.00	0.00	17,729.00	17,729.00
	Due & Fees	10.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	390.00	0.00	0.00	800.00	800.00
	Emergency Equipment	0.00	0.00	24.99	330.56	330.56	330.56	330.56	330.56	330.56	330.56	330.56	330.53	3,000.00	3,000.00
	Explorer Post Program	0.00	89.95	422.50	498.62	498.62	498.62	498.62	498.62	498.62	498.62	498.62	498.59	5,000.00	5,000.00
	Health Insurance	3,787.84	4,328.96	4,328.96	4,388.92	4,388.92	4,388.92	4,388.92	4,388.92	4,388.92	4,388.92	4,388.92	4,388.88	51,946.00	51,946.00
	Inmate Boarding	0.00	0.00	0.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.36	1,200.00	1,200.00
	Meals & Entertainment	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	200.00	500.00	500.00
	Mobile Internet	184.88	184.86	184.86	271.71	271.71	271.71	271.71	271.71	271.71	271.71	271.71	271.72	3,000.00	3,000.00
	Office Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
	Office Supplies	64.70	131.16	49.49	306.07	306.07	306.07	306.07	306.07	306.07	306.07	306.07	306.09	3,000.00	3,000.00
	Payroll COP/COO	5,925.00	5,925.00	6,695.00	6,583.33	6,583.33	6,583.33	6,583.33	6,583.33	6,583.33	6,583.33	6,583.33	6,583.36	77,795.00	77,795.00
	Payroll School Res Officer	3,161.76	3,161.76	3,161.76	3,744.97	3,744.97	3,744.97	3,744.97	3,744.97	3,744.97	3,744.97	3,744.97	3,744.96	43,190.00	43,190.00
	Payroll Sergeant	4,739.20	4,739.20	5,355.20	5,265.82	5,265.82	5,265.82	5,265.82	5,265.82	5,265.82	5,265.82	5,265.82	5,265.84	62,226.00	62,226.00
	Payroll Officer 1	4,099.20	4,099.20	4,632.20	4,554.71	4,554.71	4,554.71	4,554.71	4,554.71	4,554.71	4,554.71	4,554.71	4,554.72	53,823.00	53,823.00
	Payroll Officer 2	3,289.44	3,289.44	3,717.44	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.88	43,190.00	43,190.00
	Payroll Officer 3	3,289.44	3,289.44	3,289.44	3,654.96	3,654.96	3,654.96	3,654.96	3,654.96	3,654.96	3,654.96	3,654.96	3,655.00	42,763.00	42,763.00
	Payroll Officer 4	3,289.44	3,289.44	3,717.45	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.85	3,654.87	43,190.00	43,190.00
	Payroll Officer 5	3,225.60	3,225.60	3,225.60	3,584.02	3,584.02	3,584.02	3,584.02	3,584.02	3,584.02	3,584.02	3,584.02	3,584.04	41,933.00	41,933.00
	Night Shift Officer	0.00	0.00	0.00	4,110.30	4,110.30	4,110.30	4,110.30	4,110.30	4,110.30	4,110.30	4,110.30	4,110.30	36,992.70	41,103.00
	Police Equipment Mtnc.	0.00	0.00	269.55	303.38	303.38	303.38	303.38	303.38	303.38	303.38	303.38	303.41	3,000.00	3,000.00
	Postal Fees	0.00	30.00	12.82	39.69	39.69	39.69	39.69	39.69	39.69	39.69	39.69	39.66	400.00	400.00
R	Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
	Report Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	1,600.00
	School Resource Expenses	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	500.00	500.00
	Software	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	2,000.00	2,000.00
	TLETS Management	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
	Training	0.00	0.00	0.00	611.11	611.11	611.11	611.11	611.11	611.11	611.11	611.11	611.12	5,500.00	5,500.00
	Uniform	172.96	472.00	0.00	417.22	417.22	417.22	417.22	417.22	417.22	417.22	417.22	417.28	4,400.00	4,400.00
	Vehicle Cleaning	40.00	25.00	15.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	350.00	350.00
	Vehicle Fuel	1,168.44	1,124.93	943.25	2,084.82	2,084.82	2,084.82	2,084.82	2,084.82	2,084.82	2,084.82	2,084.82	2,084.82	22,000.00	22,000.00
	Vehicle Mtnc.	525.88	633.81	626.44	912.65	912.65	912.65	912.65	912.65	912.65	912.65	912.65	912.67	10,000.00	10,000.00
	Vests	0.00	0.00	0.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.36	3,000.00	3,000.00
	Electric	339.95	329.17	300.97	447.77	447.77	447.77	447.77	447.77	447.77	447.77	447.77	447.75	5,000.00	5,000.00
	Telephone	551.22	549.53	549.64	550.72	542.36	542.36	542.36	542.36	542.36	542.36	542.36	542.37	6,540.00	6,540.00
	Water	29.82	29.82	29.82	28.95	28.95	28.95	28.95	28.95	28.95	28.95	28.95	28.94	350.00	350.00
R	Crime Scene Camera	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
R	Four AED's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	6,400.00
R	Tazers (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	5,400.00
R	Type Barricades III (3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	Total Police Department	52,679.52	39,875.08	42,696.36	58,282.97	52,042.36	51,942.36	56,344.61	52,072.36	52,042.36	56,764.68	51,942.36	82,632.68	649,317.70	653,428.00
	Public Works														
R	Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00

		Oct 2015 Actual	Nov 2015 Actual	Dec 2015 Actual	Jan 2016 Outlook	Feb 2016 Outlook	Mar 2016 Outlook	Apr 2016 Outlook	May 2016 Outlook	June 2016 Outlook	July 2016 Outlook	Aug 2016 Outlook	Sept 2016 Outlook	FY 2015-2016 TOTAL	FY 2015-2016 Budget
R	Field Imprvmts Bear Creek/Eagle Por	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
	Building Inspector	4,307.62	2,846.16	2,846.16	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.06	37,000.00	37,000.00
	Cell Phone - PW Director	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	52.34	70.00	645.74	800.00
	Cell Phone - Operator1	62.34	62.34	62.34	62.34	62.34	62.34	62.34	62.34	62.34	62.34	62.34	80.00	765.74	800.00
	Cell Phone - Operator2	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	35.70	60.00	452.70	800.00
	Code Enforcement	0.00	0.00	35.53	107.16	107.16	107.16	107.16	107.16	107.16	107.16	107.16	107.19	1,000.00	1,000.00
	Food Service Inspector	0.00	350.00	0.00	238.89	238.89	238.89	238.89	238.89	238.89	238.89	238.89	238.88	2,500.00	2,500.00
	Grounds Mtn	805.55	30.99	-496.78	-3,300.00	2,700.00	965.74	965.74	965.74	965.74	965.74	965.74	965.80	6,500.00	6,500.00
	Heavy Equipment Mtn	96.64	35.00	193.70	519.41	519.41	519.41	519.41	519.41	519.41	519.41	519.41	519.38	5,000.00	5,000.00
	Meals & Entertainment	47.74	0.00	30.97	46.81	46.81	46.81	46.81	46.81	46.81	46.81	46.81	46.81	500.00	500.00
	MS4 Supplies	0.00	0.00	0.00	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.24	2,000.00	2,000.00
	Office Supplies	103.73	82.92	30.46	31.44	31.44	31.44	31.44	31.44	31.44	31.44	31.44	31.37	500.00	500.00
	Health Insurance	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	1,623.36	19,480.32	19,480.00
	Missing Reqs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
	Payroll - Director	3,601.60	3,601.60	4,069.60	4,001.80	4,001.80	4,001.80	4,001.80	4,001.80	4,001.80	4,001.80	4,001.80	4,001.80	47,289.00	47,289.00
	Payroll - Operator 1	2,177.60	2,177.60	2,177.60	2,419.58	2,419.58	2,419.58	2,419.58	2,419.58	2,419.58	2,419.58	2,419.58	2,419.58	28,309.02	28,309.00
	Payroll - Operator 2	1,867.82	1,958.40	1,958.40	2,186.04	2,186.04	2,186.04	2,186.04	2,186.04	2,186.04	2,186.04	2,186.04	2,186.06	25,459.00	25,459.00
	Payroll - Part-time	0.00	0.00	0.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.64	6,000.00	6,000.00
	Postal Fees	0.00	0.00	74.03	102.89	102.89	102.89	102.89	102.89	102.89	102.89	102.89	102.85	1,000.00	1,000.00
	Signage	576.00	197.95	0.00	1,025.12	1,025.12	1,025.12	1,025.12	1,025.12	1,025.12	1,025.12	1,025.12	1,025.09	10,000.00	10,000.00
	State OSSF Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
	Street Lights	2,365.31	3,300.09	3,300.73	3,761.99	3,761.99	3,761.99	3,761.99	3,761.99	3,761.99	3,761.99	3,761.99	3,761.95	42,824.00	42,824.00
	Street Repair/Mtn	17.97	191.96	146.91	2,182.58	2,182.58	2,182.58	2,182.58	2,182.58	2,182.58	2,182.58	2,182.58	2,182.52	20,000.00	20,000.00
	Mosquito Spraying	0.00	0.00	0.00	0.00	0.00	740.00	1,480.00	1,480.00	1,850.00	1,480.00	1,850.00	1,120.00	10,000.00	10,000.00
	Tools	209.27	199.98	66.80	280.44	280.44	280.44	280.44	280.44	280.44	280.44	280.44	280.43	3,000.00	3,000.00
	Training	60.00	916.65	962.00	229.03	229.03	229.03	229.03	229.03	229.03	229.03	229.03	229.11	4,000.00	4,000.00
	Uniform	87.96	25.94	9.00	208.57	208.57	208.57	208.57	208.57	208.57	208.57	208.57	208.54	2,000.00	2,000.00
	Vehicle Fuel	314.34	366.61	198.30	791.20	791.20	791.20	791.20	791.20	791.20	791.20	791.20	791.15	8,000.00	8,000.00
	Vehicle Mtn.	0.00	202.95	156.75	515.59	515.59	515.59	515.59	515.59	515.59	515.59	515.59	515.58	5,000.00	5,000.00
	PW Facility Rental	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00	7,800.00
	Fire Extinguishers	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	600.00	600.00
	Gooseneck Trailer	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Jet Machine rental /sewer	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	1,200.00	1,200.00
	Boom Lift Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,580.00	3,580.00	3,580.00
	Total Public Works	24,062.89	18,908.54	18,183.90	22,061.17	27,861.17	26,666.91	27,406.91	27,806.91	27,976.91	27,406.91	27,776.91	35,286.39	311,405.52	311,941.00
	Other Expenses														
	Debt Service														
	Copier Mtn Contract	226.70	278.78	272.66	224.65	224.65	224.65	224.65	224.65	224.65	224.65	224.65	224.66	2,800.00	2,800.00
	Pitney Bowes Contract	174.00	100.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	-
	New Truck pmnt 1 of 4	0.00	0.00	6,338.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.86	7,000.00	7,000.00
	Tractor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,017.00	4,017.00	4,017.00
	Deisel Mwr/Bushhog- pmnt 2 of 5	0.00	0.00	0.00	0.00	0.00	0.00	4,900.45	0.00	0.00	0.00	0.00	0.00	4,900.45	4,017.00
R	New Police Veh Pmt 1 of 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	17,000.00
	2 New PD Cars 2nd Payment	0.00	0.00	0.00	0.00	0.00	16,301.43	0.00	0.00	0.00	0.00	0.00	16,255.57	32,557.00	32,557.00
	Total Debt Service	400.70	378.78	6,610.80	379.65	224.65	16,526.08	5,125.10	224.65	224.65	224.65	224.65	38,159.09	68,703.45	71,408.00
	Facilities														
	Stage fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	800.00
	No & So Doors - Main Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,680.00
	Solar Screens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00
	Building Mtn - City Hall	23.66	1,367.46	574.89	1,570.44	1,570.44	1,570.44	1,570.44	1,570.44	1,570.44	1,570.44	1,570.44	1,570.47	16,100.00	16,100.00
	Building Mtn - EM Svcs.	191.84	23.16	79.97	1,578.34	1,578.34	1,578.34	1,578.34	1,578.34	1,578.34	1,578.34	1,578.34	1,578.31	14,500.00	14,500.00
	Total Facilities	215.50	1,390.62	654.86	3,148.78	3,148.78	3,148.78	3,148.78	3,148.78	3,148.78	3,148.78	3,148.78	8,128.78	35,580.00	35,580.00
	Dedicated Funds														
	TIF Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00

		Oct 2015 Actual	Nov 2015 Actual	Dec 2015 Actual	Jan 2016 Outlook	Feb 2016 Outlook	Mar 2016 Outlook	Apr 2016 Outlook	May 2016 Outlook	June 2016 Outlook	July 2016 Outlook	Aug 2016 Outlook	Sept 2016 Outlook	FY 2015-2016 TOTAL	FY 2015-2016 Budget
R	Phase 2 Radio upgrade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
R	Resv/ Unassigned Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,542.00	14,542.00	14,542.00
	Total Dedicated Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	64,542.00	149,542.00	149,542.00
	Insurance														
	Auto Liability	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	4,608.00	4,608.00
	Auto Phys. Damage	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	2,460.00	2,460.00
	Errors & Omissions	132.17	132.17	132.17	132.17	132.17	132.17	132.17	132.17	132.17	132.17	132.17	132.13	1,586.00	1,586.00
	General Liability	55.75	55.75	55.75	55.75	55.75	55.75	55.75	55.75	55.75	55.75	55.75	55.75	669.00	669.00
	Law Inforcement Liability	456.42	456.42	456.42	456.42	456.42	456.42	456.42	456.42	456.42	456.42	456.42	456.38	5,477.00	5,477.00
	Mobil Equipment	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	23.50	282.00	282.00
	Real & Personal Property	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,632.00	1,632.00
	Workers Compensation	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.83	1,116.87	13,402.00	13,402.00
	Total Insurance	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.67	2,509.63	30,116.00	30,116.00
	Outsourcing														
	Ambulance Service	0.00	0.00	0.00	3,341.59	0.00	3,341.59	0.00	0.00	3,341.59	0.00	0.00	3,341.59	13,366.36	21,534.00
	Animal Control	0.00	0.00	0.00	3,125.00	0.00	0.00	1,562.50	0.00	0.00	0.00	1,562.50	0.00	6,250.00	6,690.00
	Auditor	0.00	0.00	0.00	4,500.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,500.00	0.00	14,000.00	14,000.00
	Central Appraisal District	0.00	1,634.50	0.00	0.00	1,634.50	0.00	0.00	1,634.50	0.00	0.00	1,634.50	0.00	6,538.00	6,451.00
	City Civil Attorney	30,892.43	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	48,892.43	40,000.00
	City Engineer	552.00	0.00	6,321.98	2,830.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	14,703.98	8,000.00
	Fidelity Bonding	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
	Information Technologies	921.50	1,515.92	1,188.42	2,033.02	2,033.02	2,033.02	2,033.02	2,033.02	2,033.02	2,033.02	2,033.02	2,033.00	21,923.00	21,923.00
	MS4 Permitting Consulant	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	Tax Assessor & Collector	0.00	0.00	1,133.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.75	1,300.00	1,300.00
	Tiff Administrator	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
	Sports Park Engineer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
	Shredding Services	93.36	8.09	103.78	95.59	124.90	124.90	124.90	124.90	124.90	124.90	124.90	124.88	1,300.00	1,300.00
	Total Outsourcing	32,459.29	3,158.51	8,747.43	18,125.20	12,417.42	8,124.51	9,545.42	6,417.42	11,124.51	4,782.92	11,479.92	8,291.22	134,673.77	132,598.00

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STORM SIRENS, INC.

3801 HARROGATE DRIVE
NORMAN, OKLAHOMA 73072
(800) 527-6375 (405) 329-0542 FAX
stormsirens@aol.com

January 04, 2016

Chuck Teske, Mayor
City of Lavon
P.O. Box 340
Lavon, Texas 75066

Regarding: Storm Warning Equipment

Dear Mayor Teske:

Whether it is 'Global Warning' or a 100 year cycle, the weather in Texas has gotten more severe. Sentry Siren, Inc. has been a leading manufacturer of storm warning sirens in the United States since 1905. They manufacture large and small sirens, sirens with battery back-up and standard AC sirens. With storm season quickly approaching, there is still time for you to augment or replace your current storm siren system.

Enclosed you will find information on two of our most widely used models, the Sentry model 15V2T and Sentry model 16V1T-B Storm Warning Sirens. Each Sentry siren is made from parts cast from a single ingot of metal ensuring that the components expand and contract in the heat and cold at the same rate. This means significantly closer tolerances and longer operational life. Unlike most competitive sirens, the motors used in all Sentry sirens are continuous duty. When evaluated by the Nuclear Regulatory Commission for use around nuclear power plants, Sentry sirens were estimated to have a 53 year life expectancy. All Sentry sirens are *PROUDLY MANUFACTURED IN THE UNITED STATES*.

The Sentry model 15V2T is standard AC sirens (no battery back-up). It is widely used to cover medium size communities and for filling gaps between sirens in larger communities.

The Sentry model 16V1T-B is equipped with battery back-up. It normally runs from 230 VAC, single electrical service, but automatically switches to its bank of rechargeable batteries in a power failure. Perhaps the key feature of the Sentry model 16V1T-B is the length of time that it will run on batteries. As is common in Texas storms frequently come in lines. If the first storm causes a multi-day power outage, you may need a storm siren which can be sounded 8 or 9 times on batteries. THE SENTRY MODEL 16V1T-B WILL RUN ON BATTERIES TWICE AS LONG AS MOST COMPETITIVE SIRENS.

Included in the following proposals is a CD&F model SD2100 Radio Decoder. The decoder would allow either of the sirens to be remotely activated from the County Sheriff's Office and/or locally using handheld 2-way radios. An alternate method of activation is with a CD&F model TD2100 Telephone Decoder. The TD2100 would allow you to activate either of the sirens from any land line or cell phone providing that you know the telephone number and activation code.

The Sentry model 15V2T and Sentry model 16V1T-B are omni-directional sirens. As stated in the FEMA, Outdoor Warning Systems, Technical Bulletin (Version 2.0), January 12, 2006: "omni-directional sirens provide greaster area coverage", and "provide a more constant signal that improves public alerting".

Proposal #1:

- Qty. 1 Sentry Model 15V2T Storm Siren
Omni-Directional
15 HP Continuous Duty AC Motor
Based On The FEMA Guideline For
Outdoor Warning: Range 4000' (Radius)
Magnetic Starter w/NENA 3R Enclosure

- Qty. 1 CD&F Model SD2100 Radio Decoder
Different Signals For Storm Warning, Fire, etc
Weatherproof Cabinet
Antenna

\$19,450.00, Installed (Turn-Key)

Many communities who currently have an AC siren(s) are adding a Sentry model 16V1T-B equipped with battery back-up. During normal operation the 16V1T-B augments the AC siren(s). However, in a power failure the Sentry model 16V1T-B acts as a stand-along system.

Proposal #2:

- Qty. 1 Sentry Model 16V1T-B Storm Siren
Omni-Directional
2 8 HP Continuous Duty DC Motors
Based On The FEMA Guideline For
Outdoor Warning: Range 5000' (Radius)
Magnetic Starter w/NENA 3R Enclosure
Optima 34U batteries
Battery Cabinet w/Dual Pro Chargers

- Qty. 1 CD&F Model SD2100 Radio Decoder
Different Signals For Storm Warning, Fire, etc
Weatherproof Cabinet
Antenna

\$21,950.00, Installed (Turn-Key)

The quoted prices include installation on a 45' class II telephone pole. The only items that the City would be responsible for providing are the siren site and appropriate electrical service to the siren pole.

All Sentry sirens are covered by a 5 year warranty. The CD&F model SD2100 Radio Decoder is covered by a 2 year warranty. The Optima 34U Batteries are covered by a 2 year replacement, 3 year pro-rated warranty.

The City maybe eligible for a number of grants offered by both federal and state agencies. USDA Rural Development offers a Community Facilities Grant which can be used to pay for public safety projects. Small communities of up to 20,000 residents are eligible for this grant which is awarded on a graduated scale based on population and income. For additional information contact the state USDA Office at (254) 742-9700 and ask who in your area to contact about a Community Facilities Grant.

You may also wish to consider applying to FEMA for the Pre-Disaster Mitigation Program. This program provides funding to local governments on an annual basis for projects which reduce the overall risk to persons and property. I recommend contacting Johnna Cantrell with the Texas Division of Emergency Management by phone at (512) 424-2453 or by e-mail at Johnna.Cantrell@dps.tx.gov.

The Texas Department of Public Safety offers the Emergency Management Performance Grant which provides assistance to local governments to develop and carry out emergency management programs. I recommend contacting Michael Ku, Grant Manager, either by phone at (512) 424-2397 or by e-mail at michael.ku@dps.texas.gov.

My company has supplied, installed, and maintains hundreds of storm warning sirens throughout Texas. Some of the Cities and Towns using Sentry equipment are: Ackerly, Adrian, Allison, Angleton, Anton, Aubrey, Azle, Balmorhea, Belton, Berclair, Bronte, Brownwood, Cameron, Carbon, Centerville, Channing, Claude, Coolidge, Crandell, Crosbyton, Crowley, Cuero, Decatur, DeLeon, Del Rio, Dodd City, Driscoll, Dumas, Earth, Edgewood, Eldorado, Eustace, Farwell, Frankston, Frost, Friona, Georgetown, Glen Heights, Golinda, Grand Saline, Hamlin, Happy, Heartland, Hico, Holliday, Howardwick, Hughes Springs, Idalou, Jourdanton, Junction, Katy, Kaufman, Kingsville, Lamesa, Lampasas, Lakeview, La Bahia, La Villa, Leonard, Lindsay, Llano, Lovelady, Lytle, Markham, Mason, Matakoff, Mathis, Melissa, Mexia, Mineola, Mobeetie, Monahans, Mount Vernon, Muenster, New London, Olton, Paducah, Palacios, Paris, Pharr, Pleasanton, Poynor, Pyote, Quanah, Ralls, Rankin, Ransom, Refugio, Riesel, Robstown, Saint Jo, San Juan, Sandia, Pecos, Savoy, Scotland, Seadrift, Seagoville, Seagraves, Silverton, Skellytown, Slaton, Somerville, Spur, Stinnett, Stratford, Sunray, Sweeny, Teague, Terrell, The Colony, Timpson, Trent, Tulia, Turkey, Valley Mills, Van, Van Horn, Vega, Waelder, Waxahachie, Weesatche, Weslaco, Weston, White Oak, Whiteface, Whitesboro, Whitewright, Wilmer, Windthorst, and Wink.

If you have any questions, please let me know.

Sincerely,



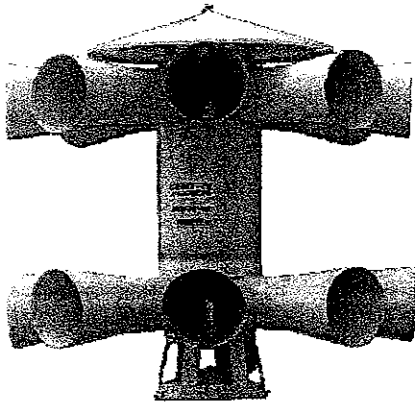
Frederick R. Engelbrecht
President

FRE:st

Proven Products

=

Peace of Mind



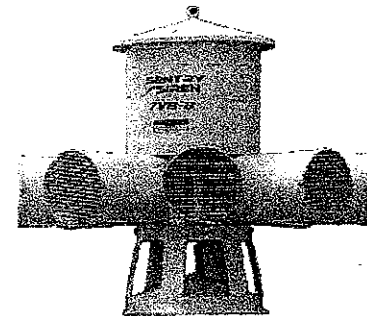
Big Power, Even With No Power! With hundreds of units in service world-wide, the rock solid 16V1T-B has seen it all. At a price point anyone can appreciate, this siren is 100% FEMA and USDA grant compliant. With twin 1 HP, continuous duty motors pushing its aluminum rotors, this siren produces a whopping 129 dB(c) @ 100 ft. continuously. Plus, the sound output is produced in a 460 Hz tone, the lowest pitch in the industry. Therefore, its sound will fade at a lower rate and stand up to wind fade and tree cover better than its high pitch competitors. At home in a variety of environments, the 16V1T-B is one of the most powerful battery backed sirens available today. Like its mid-sized counterpart, the 7V8-B, this siren can run on its batteries for up to 30 minutes! This is double the time of other battery backed sirens on the market today. With the industry's longest warranty and best customer service, the 16V1T-B is one powerful force!

What does FEMA say? OMNI-DIRECTIONAL DEVICES "...present a distinct advantage... over rotational devices," according to FEMA's warning system guide. It says "a rotational device will have an overall lower dB level when assessed across a given time period than an Omni-directional device operating at the same frequency." (4.4.5 FEMA OWS Technical Bulletin 2.0) Further, the guide states: "Omni-directional sirens provide a greater area coverage than do rotating or directional devices. They provide a more constant signal that improves public alerting..." (4.4.5 FEMA OWS Technical Bulletin 2.0)

Proven, Durable, Efficient, and Just Plain Loud....

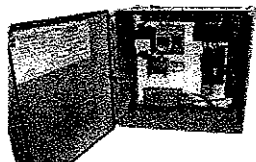
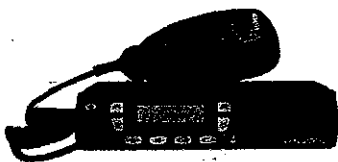
Stainless Steel Bird Screens included but not shown

The middle-weight of our siren family is the 7V8-B. Proven, low pitch sound, and battery options make this siren the go-to choice for small communities. Priced to compete, this siren is 100% FEMA and USDA grant compliant. This 8 HP siren is rated at 118/121 dB(c) @ 100 ft. continuous. This rating is not just for 25% of its cycle time, like its rotating competitors, the dB measurement is for 100% of its full RPM run time. Plus, this 118/121 is produced in a 460 Hz tone, the lowest pitch in the industry.



One feature worth noting is the length of time that the 7V8-B siren will run on its battery bank. As is common in the Mid-West, storms frequently come in lines over a 3 or 4 hour period. If your first storm knocks out power, you may need a siren which can be sounded 6 or 7 times before power is restored. The Sentry model 7V8-B can sound 10 full 3 minute signals using its battery reserve. That's more than double the reserve capacity of its competitors.

Like the 16V1T-B, the 7V8-B is available in an AC/DC version, which provides AC primary with battery backup (true UPS) for users who want the additional power of an AC Siren. The AC/DC siren bumps the dB output to 121 dB(c) when on AC power due to its increased power output. The 7V8-B's exposed siren components are of powder coated metals, providing the most durable finish available. The siren can be upgraded to Stainless Steel for use in harsh environments. The 7V8-B is another state-of-the-art system from Sentry Siren, created with tried and true technology for a winning combination.



Be sure to ask about Storm Sentry—the revolutionary weather monitoring and siren control software package.

www.StormSirensInc.com

Tel: 800-527-6375

Storm Season Is Coming...

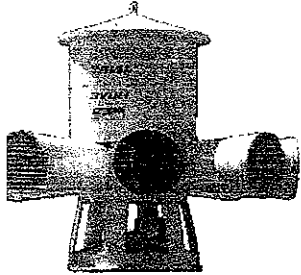
Are You Prepared?

STORM SIRENS, INC.

SERVING THE PUBLIC SAFETY FIELD

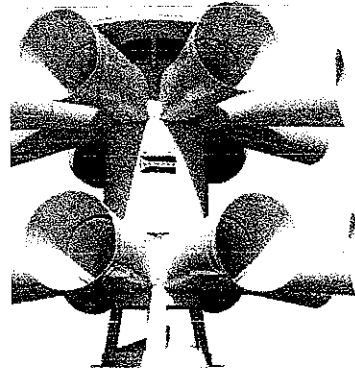
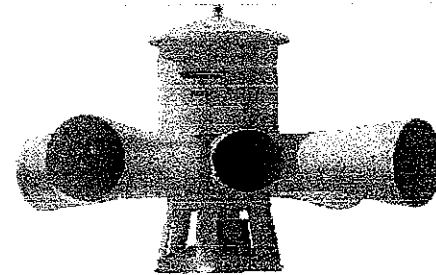
Storm Sirens, Inc. is proud to offer a full line of warning sirens for your community. From system design to installation and testing, we are a full service company dedicated to saving lives. As an industry leader for nearly 30 years, we have the experience and expertise to provide a quality product at an attractive price. The result of extensive research and development, we proudly offer these quality products built to provide the ultimate in performance and reliability.

For Sales, Service or Installation, call the experts at 1-800-527-6375.

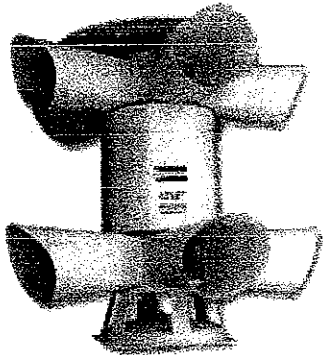


3V8-H: With over 3,000 units in service world-wide, this rock solid model has seen it all. The 3V8-H features a 5 HP, continuous duty motor pushing its aluminum rotor and is rated at 109 dB(c) @ 100 ft. continuously. At home in a variety of environments, the 3V8-H is a seamless fit in the Mining, Industrial, Shipping, and Manufacturing industries. Of course, the majority of 3V8-H's will find their way to the tops of utility poles where they will warn of approaching tornadoes or burning fires. The 3V8-H is available in single or three phase power.

Dependability, we all want it, in our cars, dishwashers, lawnmowers, even in our homes. The 10V, introduced in 1981, was designed to be just that. With over 5,000 units in service world-wide, this rock solid siren is our cornerstone. With a 10 HP, continuous duty motor pushing its aluminum rotor, this siren produces 115 dB(c) @ 100 ft. continuously. The 10V utilizes staged horn projectors, 4 long and 4 short. This design helps to spread sound over the coverage area more evenly, balancing the need for short distance penetration with long distance throw. A mainstay in emergency warning across the country, the 10V is ready to protect. The 10V is available in single or three phase power.



15V2T: What does it take to inspire confidence? Trust? Yes, but trust requires experience, and that's exactly what makes the 15V2T special. First installed in 1978, the original 15V2T was intended to be the "go to" siren for larger communities. With over 3,000 units in service world-wide, the 15V2T has no problem inspiring confidence. With a 15 HP, continuous duty motor pushing two aluminum rotors, this siren produces 122 dBc @ 100 ft. continuously. Confidence? Look no further than the 15V2T for the ultimate in service and reliability. The 15V2T is available in single or three phase power.



40V2T: At the top of the food chain, the 40V2T stands as the largest Omni-Directional siren in production today. Meant for covering large areas efficiently, this siren is 100% FEMA and USDA grant compliant. This 40 Horsepower brute is rated at 130 dB(c) @ 100 ft. continuous. Not just for 25% of its cycle time, like its rotating competitors, the 130 dB measurement is for 100% of its full volume run time. Plus, this 130 dB is available in a 600/800 Hz arrangement, the lowest dual pitch arrangement in the industry; meaning its sound will fade at a lower rate than its competitors, giving the user more distance per decibel. The 40V2T is available in three phase power.

Tel: 800-527-6375 • Fax: 405-329-0542
www.StormSirensInc.com
StormSirens@aol.com

www.StormSirensInc.com

Tel: 800-527-6375

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CITY OF LAVON, COLLIN COUNTY TEXAS

ORDINANCE NO: 2016-__-0__

Revised Fence Ordinance

AN ORDINANCE OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS: PROVIDING FOR THE REGULATION OF FENCES WITHIN THE CITY; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR REPEALING, SAVINGS, AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, the City Council of the City of Lavon ("City Council") seeks to protect the public safety, preserve the quality of life, promote health, welfare, convenience and enjoyment of the public in the City; and

WHEREAS, pursuant to Texas Local Government Code the City Council has the general authority to adopt and publish an ordinance or police regulation that is for the good government, peace or order of the municipality and is necessary or proper for the carrying out a power granted by law to the municipality; and

WHEREAS, City Council of the City of Lavon believes it is in the best interest of the citizens and visitors to the City, to regulate the construction, maintenance and placement of fencing within the City of Lavon.

NOW THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. Enactment

1.1 The City Council of the City of Lavon finds that the above foregoing recitals are true and correct and are hereby incorporated for all purposes as official findings of the City Council of the City of Lavon.

1.2 Popular Name

This Chapter shall be commonly cited as the "Revised Fence Ordinance."

1.3 Scope

This Chapter applies to all fences within the incorporated municipal boundaries (i.e., "city limits").

SECTION 2. Purpose.

2.1 Purpose, Generally

This Chapter provides uniform standards for the erection and maintenance of fences. All fences in this Chapter shall be erected and maintained in accordance with these standards. The general objectives of these standards are to: promote health, safety, welfare, convenience and enjoyment of the public; improve the long term sustainability of residential structures; and to promote the safety of persons and property by providing that fences do not:

- 2.1.1 Create a hazard due to collapse, fire, decay or abandonment;
- 2.1.2 Obstruct firefighting or police observation ability;
- 2.1.3 Create traffic hazards by confusing or distracting pedestrians or motorists;
- or
- 2.1.4 Become obstacles that hinder the ability of pedestrians, bicyclists or motorists to read traffic Signs.

SECTION 3. Definitions

3.1 Definitions, Generally

Words and phrases used in this Chapter shall have the meanings set forth in this section. Terms that are not defined below, but are defined elsewhere in the Code of Ordinances, shall be given the meanings set forth in the Code. Words and phrases not defined in the Code of Ordinance shall be given their common, ordinary meaning unless the context clearly requires otherwise. When not inconsistent with the context, words used in the present tense shall include the future tense; words in the plural number shall include the singular number (and vice versa); and words in the masculine gender shall include the feminine gender (and vice versa). The word "shall" is always mandatory, while the word "may" is merely directory. Headings and captions are for reference purposes only.

2.2 Approved Fence Materials

Materials normally manufactured for, used as, and recognized as, fencing materials such as: wrought iron or other decorative metals suitable for the construction of fences, fired masonry, concrete, stone, metal tubing, wood planks, chain link and vinyl composite manufactured specifically as fencing materials. Fence materials must also be materials approved for exterior use that are weather and decay-resistant. The provisions of this Ordinance are not intended to prevent the installation of any material or to prohibit any design or method of construction not specifically prescribed by this code, provided that any such alternative has been approved by a Building Official, or his designee. An alternative material, design or method of construction shall be approved where the Building Official finds that the proposed design is satisfactory and complies with the intent of the provisions of this code, and that the material, method or work offered is, for the purpose intended, at least the equivalent of that prescribed in this Ordinance in quality, strength, effectiveness, fire resistance, durability and safety.

2.3 Building Official

The City of Lavon Code Enforcement Officer, Building Inspector, Infrastructure Inspector; Fire Marshal, Director of Health and Life Safety, Police Officer, or a designee of any of the preceding persons.

2.4 City

The City of Lavon.

2.5 Codes

Ordinances passed and approved by the City of Lavon, Texas.

2.6 Dilapidated Fence

A fence which is decayed, deteriorated, or has fallen into partial ruin.

2.7 Director of Public Works

The person(s) so designated by the City to provide oversight for and have responsibility of the Public Works Department.

2.8 Easement

A right created by grant, reservation, agreement, prescription, or necessary implication, which one has in the land of another, and may be dedicated by plat or implied by right. It is either for the benefit of appurtenant land such as for the right to cross, or egress, such as a public utility easement, or in specific, such as an exclusive utility easement. An easement may or may not have descriptive metes and bounds.

2.9 Fence

An artificially constructed barrier enclosing, separating, or screening areas of land, serving as a boundary, a means of protection, a buffer, a decorative element, a means of visually modifying the view, and/or for confinement. A fence is any part of a fence including the base, footings, supporting columns, post, braces, structural members, or any other of its appendages. Except where otherwise required in this Code, regulations governing the height, location and opacity of fences also apply to walls, hedges or landscaping used in lieu of a fence or in combination with a fence.

2.10 Fence Contractor

A person, who for remuneration, erects, maintains, constructs, or reconstructs a fence on the premise of another. It does not mean the owner who owns or leases the premises on which the fence is located.

2.11 Fence Contracting

Engaging in the business of erecting, maintaining, constructing, or reconstructing fences for which a permit is required.

2.12 Front Yard

A yard located in front of the front elevation of a building and extending across a lot between the side yard lines and being the minimum horizontal distance between the front property line and the outside wall of the main building.

2.13 Lot, Corner

A lot which has at least two (2) adjacent sides abutting for their full lengths on a street, provided that the interior angle at the intersection of such two (2) sides is less than one hundred thirty-five degrees (135°).

2.14 Lot, Depth

The mean horizontal distance between the front and rear lot lines.

2.15 Lot, Interior

A lot other than a corner lot.

2.16 Lot, Key

A corner lot that is so designed that the lots located directly behind it face the side street of the corner lot and are not separated by an alley.

2.17 Opacity

Opacity is the degree of openness which light or views are blocked measured perpendicular to the fence for each fence section between supports.

2.18 Public Right-of-Way (ROW)

A strip of land which is used as a roadbed for street, alley or a highway and is intended for use by the public at large, or land set aside as an easement or in fee, either by purchase, agreement or condemnation. Generally, describes an area used for the provision of streets and utilities. Unless otherwise specified, the term right-of-way shall refer to a public right-of-way.

2.19 Rear Yard

The area extending across the rear of a lot measured between the lot lines and being the minimum horizontal distance between the rear lot line and the rear of the outside wall of the main building. On both corner lots and interior lots, the rear yard shall in all cases be at the opposite end of the lot from the front yard.

2.20 Repair

A repair to a fence shall be defined as maintenance to a fence where replacement of materials does not exceed fifty (50%) percent of the fence and does not change the scope, location or dimensions of the fence. Repairs shall be made using the same material, or material with comparable composition, color, size, shape and quality of the original fence to which the repair is being made.

2.21 Residential District

A district where the primary purpose is residential use and is defined in the comprehensive zoning ordinance, excluding multi-family.

2.22 Retaining Wall

A wall not laterally supported at the top that resists lateral soil loads and other imposed loads.

2.23 Screening

A method of visually modifying the view of a structure, building, feature or use by methods such as fencing, walls, berms, densely planted vegetation or a combination of these methods.

2.24 Screening Wall

A wall or architectural extension that may be part of the structure or a standalone feature that screens from view the interior of a property so that visibility through the wall shall be prevented from the exterior side of the wall or architectural extension.

2.25 Setback

The distance from the property line or the right-of-way line of all streets adjacent to the premises on which a fence is located to the part of the fence closest to the property line or right-of-way line.

2.26 Side Yard

The area between the building and side line of the lot and extending from the front lot line to the rear lot line and being the minimum horizontal distance between a side lot line and the outside wall of the side of the main building.

2.27 Street

Any dedicated public thoroughfare that affords the principal means of access to abutting property.

2.28 Vision or Visibility Triangle

The corner visibility triangle is defined at an intersection by extending the two ROW lines from their point of intersection to a distance of thirty feet (30'). These two points are then connected with an imaginary line to form the corner visibility triangle. If there are no curbs existing, then the triangular area shall be formed by extending the property lines for distance of thirty feet (30') from their point of intersection.

2.29 Yard

An open space at grade between a building and the adjoining lot lines, unoccupied and unobstructed by any portion of a structure from the ground upward. In measuring a yard for the purpose of determining the width of the side yard, the depth of a front yard or the depth of a rear yard, the shortest horizontal distance between the lot line and the main building shall be used.

SECTION 3. Permits

3.1 Permit Required

It is unlawful for any person to construct, repair, replace, or cause to be constructed, repaired, or replaced, a fence or any part of a fence in the city without first obtaining a fence permit from the Building Official. No permit is required for repairs as defined by this Ordinance.

3.2 Unlawful Securing of Permits

No registrant under this ordinance shall for any purpose allow its registration, by name or any other identification, to be transferred to, assigned to, or in any manner directly or indirectly used by, any person, and corporation or business entity other than the one to whom the registration was issued.

3.3 Approved Plans

The application, plans, specifications, computations and other data filed by an applicant for a permit shall be reviewed by the City Secretary's Office. When a permit is submitted where plans are required, the Building Official or his designee shall endorse in writing or stamp the plans and specifications "Reviewed." Such reviewed plans and specifications shall not be changed, modified or altered by any person without authorization from the Building Official or his designee, and a person shall do work regulated by this Ordinance in accordance with the approved plans.

3.4 Expiration.

Every permit issued shall become invalid unless the work authorized by such permit is commenced within one hundred and eighty (180) days after its issuance, or if the work authorized by such permit is suspended, abandoned or lacks the required inspections by a Building Official for a period of one hundred and eighty (180) days after the time the work is commenced. The City Secretary's Office or his designee may extend the time for action by the applicant for a period not to exceed ninety (90) days on written request by the applicant showing that circumstances beyond the control of the applicant have prevented action from being taken. No applications shall be extended more than once. Changes, alterations, or adjustments in the permit or in the work authorized by the issuance of the permit, after it has been issued, shall not extend the original expiration date established upon the original issuance of the permit.

3.5 Suspension or Revocation

The City Secretary's Office or his designee may, in writing, suspend or revoke a permit issued under the provisions of this Ordinance when the permit was issued in error, on the basis of incorrect information, or in violation of any applicable law.

3.6 Validity of Permit

The issuance or granting of a permit or approval of plans, specifications and computations is not a permit for, or an approval of, any violation of any of the provisions of this Ordinance or of any other city ordinance. Permits presuming to give authority to violate or cancel the provisions of this Ordinance or any other city ordinance are not valid.

3.7 Construction Documents

Construction documents, special inspection and structural observation programs, and other data shall be submitted in one or more sets, as required by the Building Official, with each application for a permit. When required by a City Secretary's Office or his designee the applicant shall also provide additional information as required by the

building code. The construction documents shall be prepared by a registered design professional where required by the statutes of the jurisdiction in which the project is to be constructed.

3.7.1 Where special conditions exist, a Building Official or the City Secretary's Office are authorized to require additional construction documents to be prepared by a registered design professional.

3.7.2 Exception: The City Secretary's Office is authorized to waive the submission of construction documents and other data not required to be prepared by a registered design professional if it is found that the nature of the work applied for is such that reviewing of construction documents is not necessary to obtain compliance with this code.

3.8 Availability of Plans

One set of approved plans, specifications, and a copy of the permit shall be made available, by the applicant, for inspection of the work authorized by the permit. The said set of approved plans, specifications and permit shall be kept on the work site by the applicant during the construction process.

3.9 Other Laws

The owner or the owner's authorized agent who applies for a permit to construct a fence must comply with all the requirements of this Ordinance and the requirements of the building code. The provisions of this Ordinance shall not be deemed to nullify any provisions of local, state or federal law.

SECTION 4. Contractor

4.1 Contractor Registration Required

It is unlawful for any person to engage in the business of fence contracting without a valid contractor's registration. Property owners are not required to register as a contractor.

4.2 Forms and Applications

The City Secretary's Office shall establish procedures, forms and standards with regard to the content, format and number of copies of information constituting an application for a contractor registration.

4.3 Contractor Registration Expires

Every contractor registration provided for in this code shall expire one (1) year following the date of its issuance, and shall be renewed by the City Secretary's Office upon application.

4.4 Revocation

The City Secretary or his designee may revoke or suspend a fence contractor's registration for either of the following reasons:

- 4.4.1 The registrant violates the requirements of this ordinance twice within a twelve (12) month period.
- 4.4.2 The registrant fails to obtain permits and/or inspections twice within a twelve (12) month period.

4.5 Reinstatement

A contractor whose registration has been revoked or suspended may be reinstated by the City Secretary's Office or the City Council. The registration may only be reinstated if the contractor corrects all violations and pays all applicable fees.

4.6 Appeal

Appeals from an order, requirement, decision or determination of a Building Official or the City Secretary's Office shall be made in writing to the City Secretary's Office within seven working days of the order, requirement, decision or determination. The City Secretary's Office shall notify the Building Official and the appellant of the placement of the appeal on an upcoming City Council agenda in compliance with the Texas Open Meetings law.

4.7 City Council's Decision

The decision of the City Council is final.

SECTION 5. Application for Fence Permit

5.1 Application Required

Any person making application for a fence permit shall complete a permit application, provided by the City Secretary's Office or his designee. The City Secretary's Office shall establish procedures, forms and standards with regard to the content, format and number of copies of information constituting an application for a contractor registration.

5.2 Expiration of Plan Review

Application for which no permit is issued within ninety (90) days following the date of application shall expire by limitation, and plans and other data submitted for review may be returned to the applicant or destroyed by the City Secretary's Office. City Secretary's Office may extend the time for action by the applicant for a period not exceeding ninety (90) days on written request by the applicant showing that circumstances beyond the control of the applicant have prevented action from being taken. No applications shall be extended more than once.

5.3 Contractor Submittal Requirements

All permit applications applied for by a contractor for work or installations are required to have:

5.3.1 Written and signed statement from the homeowner, and/or

5.3.2 Copy of a contract (or agreement) signed and 'dated' by both parties; the homeowner and contractor.

5.4 Licensed Subcontractor Requirements

When the proposed scope of work requires licensed subcontractor(s), the application must include:

5.4.1 Written, dated, and signed statement from the subcontractor, and/or

5.4.2 Copy of a contract (or agreement) signed and 'dated' by both parties; subcontractor, contractor and/or homeowner.

5.5 Homeowner Validation

Permits will not be processed without contractor and homeowner written validation.

SECTION 6. Regulation of Fences Generally

6.1 Encroachment on public property.

No person shall construct a fence, guy wire, brace or any fence post upon, or into public right-of-way or property that the City or the general public has dominion and control over, owns or has an easement over, under, around or through.

6.2 Fence not to create a traffic hazard.

It is unlawful to erect, maintain, suffer or permit any fence on any corner lot in such a manner as to create a traffic hazard or restrict visibility. Failure of the owner, agent or occupant to remove such obstruction within the specified time limit required on the receipt of notice to do so is a violation of this Ordinance.

6.3 No fence material shall be used to construct a fence except for those listed and regulated in this chapter or other city ordinances.

6.4 Materials acceptable for the construction of fences include sections of fence designed by a manufacturer for the express purpose of use as a component of a fence intended for the type location it is purposed to be used and consisting of wood, metal, plastic or composite.

6.5 Fence sections essentially parallel with a public street shall have their back side (the side with the exposed posts and rails) oriented to the interior of the residential lot to minimize their exposure to the public. Exception: Posts and rails may be oriented to the exterior of the residence when concealed within construction that is consistent with and complementary to the construction of the fence. Visual depictions of construction shall be required for review of appearance prior to issuance of a permit.

6.6 No fence shall be erected on public right-of-way, within any drainage easement, or Visibility, Access & Maintenance Easements unless otherwise authorized by the Public Works Director.

6.7 Fences constructed in non-residential zoning districts must meet requirements found in the zoning ordinance.

6.8 Any area three (3') feet in radius around any fire hydrants and fire hose connections must be kept free of any fencing that could impede access to or use of the hydrant or fire hose connection.

6.9 A fence must not impede access to public utilities or metering devices.

6.10 Fences are not permitted in floodway areas as designated on FEMA's flood boundary and floodway map.

6.11 A fence must not adversely affect drainage or create debris build-up.

SECTION 7. Regulation of Residential Fences

7.1 Residential Zoning District Regulations.

This section shall apply in all residential zoning districts within the city.

7.2 Height Limitation, Rear yard.

It is unlawful for any person to construct, erect, maintain, suffer, or permit a fence in any rear yard or along any rear yard lot line which fence exceeds eight (8') feet in height as defined in this ordinance.

7.2.1 Decorative gate embellishments are allowed. They shall not exceed the height of the fence by more than two (2') feet.

7.3 Height Limitation, Side yard.

It is unlawful for any person to construct, erect, maintain, suffer, or permit a fence in any side yard or along any side yard lot line which fence exceeds eight (8') feet in height as defined in this ordinance.

7.4 Construction in front yards.

7.4.1 All fences constructed in the front yard of a residential property shall be no taller in height than forty-eight (48") inches as defined in this ordinance.

7.4.2 All fences constructed in the front yard of a residential property shall allow minimum fifty (50%) percent opacity.

7.4.3 All fences constructed in the front yard of a residential property shall not impede the vision triangle.

7.4.4 All fences constructed in the front yard of a residential property shall not allow vertical support posts and gates to extend more than four (4") inches above the top of the fence intersection.

7.4.5 Decorative Gates. A decorative gate over four (4') feet in height in the front yard requires the approval of the City Secretary's Office or designee.

7.5 Key Lots.

There are special restrictions for fences on key lots.

7.5.1 Refer to the definition in the definitions section for an explanation of a key lot.

7.5.2 A fence, that is more than 50% opaque and constructed of tubular steel or wrought iron and not exceeding eight (8) feet in height, may be located up to five (5) feet from the property line of the side of the house on a key lot.

7.5.3 A solid fence, not exceeding eight (8) feet in height, may be located at the setback line (front yard setback shall be used for key lots) as defined by Zoning Ordinance as it is currently written or may be amended. It is the property owner's responsibility to ensure proper setbacks are maintained.

7.6 Temporary fences.

Temporary fences are prohibited in residential districts, except where required by Code for construction, excavation or life safety issues.

7.7 Prohibited Fences

Except as noted in 7.7.7, the following types of fences are prohibited in a residential district. It is unlawful for any person to erect, maintain, or permit a fence that;

7.7.1 Is electrically charged in any manner, except single-strand wires designed to conduct electricity through an approved low-voltage regulator shall be allowed along the fence's interior for the purposes of securing pets within a fenced yard.

7.7.2 Has barbed wire in or on it.

7.7.3 Has concertina wire in or on it.

7.7.4 Has razor wire in or on it.

7.7.6 Has in it or on it barbs, projections, broken glass, or anything reasonably capable of causing harm to persons or animals.

7.7.7 Residential lots consisting of one or more acres and that are or can be used for housing horses or livestock in compliance with all City ordinances are exempt from sections 7.7.1 and 7.7.2.

7.8 Perimeter Walls

7.8.1 Where a fence intersects a screening wall and the height of the fence exceeds the height of the screening wall, the height of the fence shall transition to the height of the screening wall over a distance of twenty (20') feet.

7.8.1.1 Exception

The City Secretary's Office may make exceptions to the twenty (20') feet transition where terrain and lot orientation does not allow for an orderly transition. Visual depictions of construction shall be required for review prior to issuance of a permit.

7.9 Access for Residential Garbage Collection.

Access must be maintained upon a residential lot for the access and collection of trash and recycling containers.

7.9.1 Residential lots that enclose the driveway with a gate shall:

7.9.1.1 Provide a separate area where trash and recycling containers are accessible for collection as approved by the Public Works department, or

7.9.2 Residential lots that do not provide an accessible location for the collection of refuse containers may be refused service.

7.10 Pools

Residential lots with a pool shall have an interior fence as required by code to protect access to the pool.

7.11 Determining fence height and opacity

7.11.1 Fence height is measured to include the body of the fence, plus allowing a maximum of six (6") inches (on average between posts) above the natural grade (i.e., for drainage purposes). Fence posts are permitted to extend a maximum of four (4") inches above the body of the fence. Columns are permitted to extend a maximum of twelve (12") inches above the body of the fence.

7.11.2 Elevations. In the event that the fence height has been elevated through the use of a retaining wall, the fence height is measured from the ground level at the highest point. The creation of a berm or other method for the primary purpose of increasing the elevation of the fence is not allowed.

7.11.3 Opacity is the degree of openness which light or views are blocked measured perpendicular to the fence for each fence section between supports.

SECTION 8. Non-Residential Fences

8.1 Fences constructed in non-residential zoning districts must meet requirements found in the zoning ordinance.

8.2 Height Restrictions.

A fence in a non-residential zoning district may not exceed eight (8') feet in height nor be less than six (6') feet in height and meet the requirements of the Zoning Ordinance as it currently exists or may be amended.

8.3 Fences in districts zoned Agricultural or Industrial may also contain the following material:

8.3.1 Fence arms,

8.3.2 Barbed wire as accessory to other fencing material

8.3.3 Razor wire with special applications

8.3.4 Chain Link

8.3.5 Other material that may be approved for use in that district by the City Secretary's Office or his designee, unless approved by a site specific zoning case or approved by a variance.

8.3.6 Fences on parcels used for Agricultural purpose may contain barbed wire or other material approved by the City Secretary's Office or his designee.

SECTION 9. Fees

9.1 When a person begins any work for which a permit is required by this Ordinance without first obtaining a permit, the permit application fee shall be double the amount of the standard permit fee whether or not a permit is ultimately issued.

9.1.1 Payment of the fee shall not exempt any person from compliance with all other provisions of this Ordinance nor from any penalty prescribed by law.

9.2 Permit fees shall be designated by the City Fee Schedule.

SECTION 10. Offense

10.1 It shall be unlawful for any person or organization to violate any regulation described in this ordinance.

SECTION 11. Savings and Repealing Clause

11.1 All provisions of any ordinance in conflict with this Ordinance are hereby repealed, but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said

ordinance shall remain in full force and effect. This ordinance repeals Ordinance 2000-02-02 in its entirety.

SECTION 12. Severability

12.1 It is hereby declared by the City Council of the City of Lavon that if any of the sections, paragraphs, sentences, clauses or phrases of this ordinance shall be declared unconstitutional or otherwise illegal by the valid judgment or decree of any court of competent jurisdiction, such event shall not affect any remaining the sections, paragraphs, sentences, clauses or phrases of this ordinance.

SECTION 13. Enforcement and Penalties

13.1 Civil & Criminal Penalties

13.1.1 The City shall have the power to administer and enforce the provisions of this Ordinance as may be required by governing law. Any person violating any provision of this Ordinance is subject to suit for injunctive relief as well as prosecution for criminal violations. Any violation of this Ordinance is hereby declared to be a nuisance.

13.2 Criminal Prosecution

13.2.1 Any person violating any provision of this Ordinance shall, upon conviction, be fined a sum not exceeding five hundred dollars (\$500.00). Each day that a provision of this Ordinance is violated shall constitute a separate offense. An offense under this Ordinance is a misdemeanor.

13.3 Civil Remedies

13.3.1 Nothing in this Ordinance shall be construed as a waiver of the City's right to bring a civil action to enforce the provisions of this Ordinance and to seek remedies as allowed by law, including, but not limited to the following:

13.3.1.1 injunctive relief to prevent specific conduct that violates the Ordinance or to require specific conduct that is necessary for compliance with the Ordinance; and

13.3.1.2 a civil penalty up to one hundred dollars (\$100.00) a day when it is shown that the defendant was actually notified of the provisions of the Ordinance and after receiving notice committed acts in violation of the Ordinance or failed to take action necessary for compliance with the Ordinance; and other available relief.

SECTION 14. Effective Date

14.1 This ordinance shall be in full force and effect from and after its passage and publication of its title and it is so ordained.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LAVON,
TEXAS ON THIS ___ DAY OF ____, 2016.**

The Honorable Charles Teske, Mayor

Attest:

Kelly Davis, City Secretary

DRAFT

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2016 Comp Time Balances

Available as of the
01/02/2016 payroll
In Hours:Minutes:
seconds

Previous Month
Dec. 19, 2015

Position

Organizational Support Office

City Services Coordinator	6:37:30	0:00:00
Accounting Clerk	26:47:00	21:27:30
Admin. Asst.	0:00:00	0:00:00
Total Organizational Support	33:24:30	21:27:30

Public Works Dept.

PW Operator #1	19:08:30	9:31:00
PW Operator #2	0:07:30	0:44:30
Total Public Works	19:16:00	10:15:30

Police Department

Officer 1	17:09:00	10:13:30
Officer 2	0:00:00	7:00:30
Officer 3	48:51:30	36:08:00
Officer 4	16:13:00	16:13:00
Officer 5	14:15:30	5:50:00
Officer 6	9:58:30	9:58:30
SRO	80:59:00	87:31:00
Court Clerk	0:00:00	0:00:00
Total Police Department	187:26:30	172:54:30

Grand Comp Time Total	240:07:00	204:37:30
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