

CITY OF LAVON, TEXAS
ORDINANCE NO. 2017-09-07

Fee Schedule – Fiscal Year 2017-18

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS APPROVING AND ADOPTING A FEE SCHEDULE FOR THE FISCAL YEAR OCTOBER 1, 2017 THROUGH SEPTEMBER 30, 2018; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has authority to establish fees relating to City applications, permits and services; and

WHEREAS, the City Council finds it necessary to make changes to the fee schedule in order to better reflect the cost of certain services provided by the City; and

WHEREAS, the City Council conducted a public hearing on September 5, 2017 to receive input on the proposed fee schedule,

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. That the Fee Schedule for fiscal year October 1, 2017 through September 30, 2018 be adopted, as shown in Exhibit A.

SECTION 2. That this ordinance shall take effect immediately from and after its passage, as the law in such cases provides.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 19th day of September 2017.



Charles A. Teske, Jr., Mayor

ATTEST:



Kim Dobbs, City Administrator | City Secretary



CITY OF LAVON, TEXAS
ORDINANCE NO. 2017-09-07

EXHIBIT A

FEE SCHEDULE

**CITY OF LAVON
DRAFT FEE SCHEDULE
FISCAL YEAR 2017-18 PROPOSED**

ITEM	CURRENT FEE	PROPOSED FEE	NOTES	EXPIRATION
ADMINISTRATIVE				
Copies / Black & White	\$0.10 / side			
Copies / Color	\$2.00 / side			
Copy of Audio CD	\$1.00 / CD			
Research / compilation	per state law			
Items larger than 11" x 17"	cost + labor			
Outsource copies	cost + labor			
Pass-thru billing admin fee	10%			
NSF Check Fee	\$25.00/incident			
COMMUNITY CENTER, GYM, PAVILION				
Rental Deposit	\$25.00	\$50.00	Refundable; increase of \$25.00 to cover expenses	
Community Center - resident	\$15.00/hour	\$20.00/hour	increase of \$5.00/hour	
Community Center - non-resident	\$25.00/hour	\$30.00/hour	increase of \$5.00/hour	
Gym - resident	\$15.00/hour	\$20.00/hour	increase of \$5.00/hour	
Gym - non-resident	\$25.00/hour	\$30.00/hour	increase of \$5.00/hour	
Pavilion - resident	\$15.00/hour	\$20.00/hour	increase of \$5.00/hour	
Pavilion - non-resident	\$25.00/hour	\$30.00/hour	increase of \$5.00/hour	
UTILITY SERVICES				
GENERAL				
Late Fee - Residential Services	\$10.00 minimum			
Late Fee - Commercial Services	10% overdue balance			
Account Creation Admin Service Fee per utility	\$50.00/service		non-refundable	
Deferred Payment Plan Fee	\$25.00		Plan - 4 month max	
Per state law, sales tax charged for utility services				
GARBAGE COLLECTION SERVICES				
Residential				
Residential Curbside Garbage / Recycling	\$22.17/month	\$24.25/month	increase of \$2.08/mo	
Sr Citizen Garbage /Recycling (age 60+)	\$19.95/month	\$22.03/month	increase of \$2.08/mo	
Extra polycart	\$5.20/month each			
Residential drop off at CWD transfer station	per CWD calculation			
Commercial				
Calculated specifically per size of container and frequency of collection			direct pass through of CWD rate increase	
Container - 3 cubic yard	\$93.49	\$96.24		
Container - 4 cubic yard	\$109.98	\$113.17		
Container - 6 cubic yard	\$142.98	\$147.04		
Container - 8 cubic yard	\$191.16	\$196.01		
Collection more frequent than weekly	calculated per situation			
WATER				
Water - See Bear Creek Special Utility District				
SANITARY SEWER SERVICES				
Residential	\$38.00/month	\$45.00/month	increase of \$7/mo; pass-through of NTMWD rate increases	
Commercial - based upon water usage	living unit equivalent			
Commercial - flat rate	\$500.00/month		<i>Accountholder not providing water consumption information</i>	
After Hours Reconnect Fee	\$150.00			
Sewer Tap Fee - Residential	\$2,700.00			
Sewer Tap Fee - Commercial 4"	\$750.00			
Sewer Tap Fee - Commercial 6"	\$1,000.00			
Reconnect Fee - Sewer	\$75.00			
SEPTIC SERVICES (OSSF)				
OSSF application	\$400.00		Single Inspection or Re-Inspection	90 days
Complaint Confirmation Inspection	\$65.00		Single Inspection or Re-Inspection	
Follow-Up Inspection	\$100.00		Single Inspection or Re-Inspection	
LPD application	\$400.00		Single Inspection or Re-Inspection	
Re-Submittal Fee	\$100.00		Single Inspection or Re-Inspection	
Septic System Modification	\$200.00		Single Inspection or Re-Inspection	90 days

**CITY OF LAVON
DRAFT FEE SCHEDULE
FISCAL YEAR 2017-18 PROPOSED**

ITEM	CURRENT FEE	PROPOSED FEE	NOTES	EXPIRATION
LAND USE SERVICES				
Zoning Application	\$300.00 + 10.00/acre			
Appeal, Variance, and Adjustment	\$100.00 + cost			
Conditional or Special Use Permit	\$100.00 + advertising			
Preliminary Plat Application	\$325.00 + \$5.00/lot			2 years
Final Plat Application	\$325.00 + \$5.00/lot			2 years
Replat	\$325.00 + \$5.00/lot			2 years
Site Plan	cost + admin fee		\$500.00 deposit applied or refunded	
Filing Fee - County	\$50.00		Final Plat and Replat	
Public Infrastructure Inspection	% of cost		4% of the greater of project or cost	
Engineer Review	Cost + 10% admin fee		\$500.00 deposit applied or refunded	
Construction Plans	\$100.00 + cost			2 years
Land Use Application Admin Fee	10%			
MISCELLANEOUS				
Garage Sale Permit (no inspection)	\$1.00		\$1.00 prior to sale or \$5.00 on day of sale or thereafter	3 days
Non-Specified Improvements	\$50.00 + cost		Single Inspection or Re-Inspection	
Street Closure - Commercial	\$50.00 plus cost		Actual cost + 10% Admin Fee	
Street Closure - neighborhood	\$1.00		Fee Only	
Street Closure - Government Sponsored	No Fee		No Fee	
Parade Permit - Commercial	\$50.00 + police cost			
Parade Permit - Neighborhood	\$1.00			
Parade Permit - Government Sponsored	No Fee			
Request for Special Session Council or P&Z	\$200.00 (also see M*)		Could be waived by City	
Permit Extensions - 1st request	No Fee			
Permit Extensions - 2nd or more request	20% of permit fee		Original permit fee	
Special Use (other)	\$100.00 + inspections, advertising		Includes Christmas tree sales, outside commercial sales, construction shacks, sales trailers or similar uses	specified in permit
BUILDING PERMIT & INSPECTION SERVICES				
Building Value Table per ICC Building Valuation Data (BVT)				
\$1.00 - \$5,000.00	\$200.00			
\$5,000.01 - \$25,000.00	\$200.00 for the first \$5,000.00 and \$12.00 for each additional \$1,000.00 or portion thereof			
\$25,000.01 - \$50,000.00	\$440.00 for the first \$25,000.00 and \$9.00 for each additional \$1,000.00 or portion thereof			
\$50,000.01 - \$100,000.00	\$652.50 for the first \$50,000.00 and \$6.83 for each additional \$1,000.00 or portion thereof			
\$100,000.01 - \$500,000.00	\$994.00 for the first 100,000.00 and \$5.60 for each additional \$1,000.00 or portion thereof			
\$500,000.01 - \$1,000,000.00	\$3,234.00 for the first \$500,000.00 and \$4.75 for each additional \$1,000.00 or portion thereof			
\$1,000,000.01 and up	\$5,608.00 for the first \$1,000,000.00 and \$3.65 for each additional \$1,000.00 or portion thereof			
RESIDENTIAL				
Residential Building Permit	Per BVT		Includes Plan Review, Flatwork, Plumbing, Electric, CO	180 days
Inspection Outside Normal Business Hours	\$75.00/hour		2 hour minimum	
Outside Review	Cost of review			
Second and subsequent Plan Review	\$75.00/hour		2 hour minimum	
Plan Substitution	per case		20% of original permit plus difference in permit costs	
Reinspection	\$75.00/hour			
Shell Only Building under 150 sq. ft.	\$150.00		Single Inspection or Re-Inspection	180 days
Shell Only Building (150 sq. ft. or larger)	80% of BVT		Includes Plan Review, Flatwork, Plumbing, Electric	180 days
Certificate of Occupancy - Residential	\$50.00		Single Inspection or Re-Inspection	
Temporary CO - Residential	\$50.00		Single Inspection or Re-Inspection	
Inspection for which no fee is listed	\$75.00/hour			
COMMERCIAL				
Commercial Building Permit	Per BVT		Includes Plan Review, Flatwork, Plumbing, Electric, CO	180 days
Shell Only Building under 150 sq. ft.	\$200.00		Single Inspection or Re-Inspection	180 days
Temporary CO - Commercial	\$100.00		Single Inspection or Re-Inspection	
Certificate of Occupancy - Commercial	\$100.00		Single Inspection or Re-Inspection	
Exterior Lighting Structures	\$50.00/structure		Single Inspection or Re-Inspection	90 days
Finish Out - Commercial; separate permit for each	\$350 plus 20% of BVT		Includes Plan Review, Flatwork, Plumbing, Electric	180 days
Parking Lots	\$200.00 / 10,000 sq. ft.		Single Inspection or Re-Inspection	90 days
FENCES				
Fence (new or replacement) - First 100 feet	\$50.00		Single Inspection or Re-Inspection	90 days
Fence (new or replacement) over 100 feet	\$0.50/lin foot over 100		Single Inspection or Re-Inspection	90 days
Fence Repair	No Fee			

**CITY OF LAVON
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FISCAL YEAR 2017-18 PROPOSED**

ITEM	CURRENT FEE	PROPOSED FEE	NOTES	EXPIRATION
GENERAL				
Working without Permit - Investigation Fee	Cost of review			
Prebuilt under 100 sq ft	\$50.00			90 days
Building Demolition	\$75.00		Single Inspection or Re-Inspection	30 days
Annual Contractor Registration	\$50.00			
Annual - Electrical	\$75.00		Single Inspection or Re-Inspection	
Flatwork	\$100.00		Single Inspection or Re-Inspection	
Mechanical	\$75.00		Single Inspection or Re-Inspection	
Moving a building	\$100 + any inspection		Single Inspection or Re-Inspection	90 days
Plumbing	\$75.00		Single Inspection or Re-Inspection	
Repair of Facilities	Calculated		Based on individual inspection fees	90 days
Remodel	BVT		Includes Plan Review, Flatwork, Plumbing, Electric	180 days
Retaining Wall	\$200.00 + cost		An estimate of the testing and inspection shall be made at the	30 days
Right of Way Excavation	\$100.00 + cost		Cost + 10% Admin Fee	30 days
Roofing w/deck replacement	\$100.00		Single Inspection or Re-Inspection	90 days
Roofing w/out deck replacement	No fee		Contractor Registration req	
POOLS, SPAS, IRRIGATION				
Above Ground Pool - Seasonal	\$1.00		No Inspection	90 days
Above Ground Pool	\$50.00		Single Inspection or Re-Inspection	90 days
In-Ground Swimming Pool	\$400.00		Includes Plan Review, Flatwork, Plumbing, Electric	90 days
Spa	\$100.00		Includes Plan Review, Flatwork, Plumbing, Electric	90 days
Pool Installation OSSF modification and review	\$150.00			90 days
Sprinkler System	\$150.00		Single Inspection or Re-Inspection	90 days
HEALTH SERVICES				
Health Inspection Registration	\$300.00/year			
Health Inspection Registration Late Fee	\$25.00/week after Jan 1			
Certified Food Handler / Manager Registration	\$10.00/year			
Complaint confirmation inspection	\$65.00			
Health Re-inspections	\$50.00			
Temporary Food Sales	\$100.00			
SIGNS				
Signs	\$125.00		Single Inspection or Re-Inspection	30 days
Signs (electrical)	\$250.00		Plan Review, 2 Inspections and Final Inspection	30 days
Sign (temporary)	\$50.00		Single Inspection or Re-Inspection	
FILM FRIENDLY SERVICES				
Total or disruptive use - regular operating hours	\$500.00 / day		For public building, park, right-of-way, or public area	
Partial, non-disruptive use	\$250.00 / day		For public building, park, right-of-way, or public area	
Total closure or obstruction	\$50 per block, per day		For public street or right-of-way, inc parking lots and on-street parking	
Partial closure or obstruction	\$25 per block, per day		For public street or right-of-way, inc parking lots and on-street parking	
Use of City parking lots & areas and City streets	\$50 per block or lot/day		To park film trailers, buses, catering trucks, and other large vehicles	